

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON
PROVINCE: BULACAN
CITY/MUNICIPALITY: MARILAO

CALENDAR YEAR: 2024

Summary by Office		
Department	Head of Department / Office	Total Cost
Mayor's Office	Froilan R. Angeles	37,000,000.00
Engineering Office	Magtanggol C. San Miguel	119,400,000.00
		156,400,000.00

Prepared By:

MERCEDITA H. DEL ROSARIO

BAC, Head Secretariat

Approved By:

HENRY R. LUTAO

Head of Procuring Entity/LCE

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION III - CENTRAL LUZON
 PROVINCE: BULACAN
 CITY/MUNICIPALITY: MARILAO

CALENDAR YEAR: 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000-1-158	Additional Fund for Rice Subsidy	Mayor's Office	No	Repeat Order	N/A	N/A	N/A	N/A	General Fund	37,000,000.00	37,000,000.00	0.00	
8000-19-46	Construction of ABTC Building 2nd Phase	Engineering Office	No	Bidding	7/30/2024	8/20/2024	N/A	N/A	General Fund	3,000,000.00	0.00	3,000,000.00	
8000-19-47	Improvements of RHU Building	Engineering Office	No	Bidding	7/30/2024	8/20/2024	N/A	N/A	General Fund	2,000,000.00	0.00	2,000,000.00	
8000-19-48	Construction of Conference Hall 2nd Phase	Engineering Office	No	Bidding	7/30/2024	8/20/2024	N/A	N/A	General Fund	22,000,000.00	0.00	22,000,000.00	
8000-19-49	Road and Canal Upgrading going to Basketball Court at JMJ Abangan Norte	Engineering Office	No	Bidding	7/30/2024	8/20/2024	N/A	N/A	General Fund	6,000,000.00	0.00	6,000,000.00	
8000-19-50	Construction of Box Culvert of Sta. Rosa II Phase II	Engineering Office	No	Bidding	6/20/2024	7/11/2024	7/17/2024	7/18/2024	General Fund	14,000,000.00	0.00	14,000,000.00	
8000-19-51	Construction of Niches, Roads, Sidewalks & Drainage Canal at Himlayan	Engineering Office	No	Bidding	7/30/2024	8/20/2024	N/A	N/A	General Fund	3,000,000.00	0.00	3,000,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-19-53	Construction of Medical & Dental Clinic at Harmony Hills, Loma de Gato	Engineering Office	No	Bidding	7/30/2024	8/20/2024	N/A	N/A	General Fund	2,000,000.00	0.00	2,000,000.00	
8000-19-59	Construction of Basketball Court at Fausta Phase I Abangan Sur	Engineering Office	No	Bidding	7/30/24	8/20/2024	8/27/2024	8/28/2024	General Fund	1,400,000.00	0.00	1,400,000.00	
8000-19-2-1	Phase Construction of Ospital ng Marilao	Engineering Office	No	Bidding	6/20/2024	7/12/2024	7/17/2024	7/18/2024	General Fund	40,000,000.00	0.00	40,000,000.00	
8000-19-56	Completion of Brgy. Hall at Abangan Norte	Engineering Office	No	Bidding	6/20/2024	7/12/2024	7/17/2024	7/18/2024	General Fund	1,000,000.00	0.00	1,000,000.00	
8000-19-57	Completion of Brgy. Hall at Lambakin	Engineering Office	No	Bidding	6/20/2024	7/12/2024	7/17/2024	7/18/2024	General Fund	15,000,000.00	0.00	15,000,000.00	
8000-19-58	Renovation of Brgy. Hall at Lias	Engineering Office	No	Bidding	6/20/2024	7/12/2024	7/17/2024	7/18/2024	General Fund	4,000,000.00	0.00	4,000,000.00	
8000-19-64	Construction of Relief Operation (2nd Phase)	Engineering Office	No	Bidding	6/20/2024	7/12/2024	7/17/2024	7/18/2024	General Fund	2,000,000.00	0.00	2,000,000.00	
8000-19-51	Construction of Niches at Himlayang Marilenyo	Engineering Office	No	Bidding	12/14/2024	12/27/2024	12/27/2024	12/29/2024	General Fund	4,000,000.00	0.00	4,000,000.00	
										156,400,000.00	37,000,000.00	119,400,000.00	

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

MERCEDITA H. DEL ROSARIO
BAC, Head Secretariat

Approved by:

HENRY R. LUTAO
Head of Procuring Entity/LCE