

**ANNUAL PROCUREMENT PLAN**

**REGION:** REGION III - CENTRAL LUZON  
**PROVINCE:** BULACAN  
**MUNICIPALITY:** MARILAO

**CALENDAR YEAR:** 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Traveling Expenses	MO, MDRRRMO, PESO, MYDO, MBPLO, SB, OSSB, HRMO, MPDO, MCR, MBO, MAO, MTO, ASSESSOR'S, LSO, MHO, MSWDO, AGRICULTURE, MAPDO, MEO, MCDO, PDM	No	NA	NA	NA	NA	NA	General Fund	2,435,000.00	2,435,000.00	-	
5-02-02-010	Training Expenses	MO, MDRRRMO, PESO, MYDO, MBPLO, SB, OSSB, HRMO, MPDO, MCR, MBO, MAO, MTO, ASSESSOR'S, LSO, MHO, MSWDO, AGRICULTURE, MAPDO, MEO, MCDO, PMO, PDM	No	NA	NA	NA	NA	NA	General Fund	9,710,000.00	9,710,000.00	-	
5-02-02-020	Scholarship Grants/Expenses	HUMAN RESOURCE MANAGEMENT OFFICE	No	NA	NA	NA	NA	NA	General Fund	30,000.00	30,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Office Supplies Expenses	MO, MDRRRMO, PESO, MYDO, MBPLO, SB, OSSB, HRMO, MPDO, MCR, MBO, MAO, MTO, ASSESSOR'S, LSO, MHO, MSWDO, AGRICULTURE, MAPDO, MEO, MCDO, PMO, PDM	No	Shopping	NA	NA	NA	NA	General Fund	8,556,350.00	8,556,350.00	-	
5-02-03-110	Textbook & Instructional Materials Expense	PAMBAYANG DALUBHASAAN NG MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	100,000.00	100,000.00	-	
5-02-03-020	Accountable Form Expenses	MUNICIPAL TREASURER'S OFFICE	No	Shopping	NA	NA	NA	NA	General Fund	1,000,000.00	1,000,000.00	-	
5-02-03-060	Welfare Goods Expenses	MAYOR'S OFFICE	No	Bidding	Feb. 13, 2025	Mar. 11, 2025	Mar. 13, 2025	Mar. 14, 2025	General Fund	123,900,000.00	123,900,000.00	-	
5-02-02-070	Drugs and Medicines Expenses	MHO, MSWDO	No	Bidding	Feb. 13, 2025	Mar. 11, 2025	Mar. 13, 2025	Mar. 14, 2025	General Fund	49,000,000.00	49,000,000.00	-	
5-02-03-080	Medical, Dental & Laboratory Supplies Expenses	MUNICIPAL HEALTH OFFICE	No	Bidding	Feb. 13, 2025	Mar. 11, 2025	Mar. 13, 2025	Mar. 14, 2025	General Fund	5,250,000.00	5,250,000.00	-	

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					Advertiseme nt/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil and Lubricants Expenses	MO, MDRRRMO, PESO, MYDO, MBPLO, SB, OSSB, HRMO, MPDO, MCR, MBO, MAO, MTO, ASSESSOR'S, MHO, MSWDO, AGRICULTURE, MAPDO, MEO, MCDO, PDM	No	Negotiated Procurement	NA	NA	NA	NA	General Fund	15,213,800.00	15,213,800.00	-	
5-02-03-100	Agricultural Supplies Expenses	MUNICIPAL AGRICULTURE OFFICE	No	Shopping	NA	NA	NA	NA	General Fund	1,200,000.00	1,200,000.00	-	
5-02-03-990	Other Supplies and Materials Expenses	MO, MDRRRMO, PESO, MYDO, MBPLO, SB, OSSB, HRMO, MPDO, MCR, MBO, MAO, MTO, ASSESSOR'S, MHO, MSWDO, AGRICULTURE, MAPDO, MEO, MCDO, PMO, PDM	No	Shopping	NA	NA	NA	NA	General Fund	13,495,400.00	13,495,400.00	-	
5-02-04-010	Water Expenses	MAYOR'S OFFICE	No	Negotiated Procurement	NA	NA	NA	NA	General Fund	3,000,000.00	3,000,000.00	-	
5-02-04-020	Electricity Expenses	MAYOR'S OFFICE, PAMBAYANG DALUBHASAAN NG MARILAO	No	Negotiated Procurement	NA	NA	NA	NA	General Fund	36,852,509.00	36,852,509.00	-	
5-02-05-020	Telephone Expenses - Landline	MO, MDRRRMO, MHO, PMO, PDM	No	Negotiated Procurement	NA	NA	NA	NA	General Fund	1,327,656.00	1,327,656.00	-	

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5-02-05-020	Telephone Expenses - Mobile	MO, MDRRRMO, PESO, MYDO, MBPLO, SB, OSSB, HRMO, MPDO, MCR, MBO, MAO, MTO, ASSESSOR'S, LSO, MHO, MSWDO, AGRICULTURE, MAPDO, MEO, MCDO, PMO, PDM	No	Negotiated Procurement	NA	NA	NA	NA	General Fund	740,000.00	740,000.00	-	
5-02-05-030	Internet Subscription Expenses	MO, MDRRRMO, MBPLO, OSSB, ASSESSOR'S, MHO, PMO, PDM	No	Negotiated Procurement	NA	NA	NA	NA	General Fund	1,176,000.00	1,176,000.00	-	
5-02-06-010	Awards/Rewards Expenses	MAYOR'S OFFICE	NA	NA	NA	NA	NA	NA	General Fund	500,000.00	500,000.00	-	
502-06-020	Prizes	MAYOR'S OFFICE	NA	NA	NA	NA	NA	NA	General Fund	800,000.00	800,000.00	-	
5-02-10-030	Extra-Ordinary and Miscellaneous Expenses	MAYOR'S OFFICE	No	Shopping	NA	NA	NA	NA	General Fund	1,149,531.00	1,149,531.00	-	
5-02-11-020	Auditing Services	MUNICIPAL ACCOUNTING OFFICE	No	NA	NA	NA	NA	NA	General Fund	600,000.00	600,000.00	-	
5-02-11-040	Other Professional Services	MAYOR'S OFFICE	NA	NA	NA	NA	NA	NA	General Fund	507,600.00	507,600.00	-	
5-02-12-010	Environment/Sanitary Services	MAYOR'S OFFICE	Yes	Bidding	Dec. 14, 2024	Dec. 27, 2024	Jan. 21, 2025	Jan. 22, 2025	General Fund	144,000,000.00	144,000,000.00	-	
5-02-12-030	Security Services	MAYOR'S OFFICE, PAMBAYANG DALUBHASAAN NG MARILAO	No	Bidding	Feb. 13, 2025	Mar. 11, 2025	Mar. 13, 2025	Mar. 14, 2025	General Fund	3,992,600.00	3,992,600.00	-	
5-02-12-990	Other General Services	MO, SB, MED	NA	NA	NA	NA	NA	NA	General Fund	37,810,000.00	37,810,000.00	-	
	Janitorial Services	MAYOR'S OFFICE	No	Bidding	Feb. 13, 2025	Mar. 11, 2025	Mar. 13, 2025	Mar. 14, 2025	General Fund	1,320,000.00	1,320,000.00	-	
<b>Repairs &amp; Maintenance - Infrastructure Assets</b>													

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5-02-13-030	Road Networks	MUNICIPAL ENGINEERING OFFICE	No	Shopping	NA	NA	NA	NA	General Fund	8,000,000.00	8,000,000.00	-	
5-02-13-030	Sewer Systems	MUNICIPAL ENGINEERING OFFICE	No	Shopping	NA	NA	NA	NA	General Fund	3,000,000.00	3,000,000.00	-	
5-02-13-030	Water Supply Systems	MUNICIPAL ENGINEERING OFFICE	No	Shopping	NA	NA	NA	NA	General Fund	1,000,000.00	1,000,000.00	-	
5-02-03-030	Parks, Plazas, Monuments	MUNICIPAL ENGINEERING OFFICE	No	Shopping	NA	NA	NA	NA	General Fund	2,000,000.00	2,000,000.00	-	
5-02-13-030	Other Infrastructure Assets	MUNICIPAL ENGINEERING OFFICE	No	Shopping	NA	NA	NA	NA	General Fund	6,500,000.00	6,500,000.00	-	
<b>Repairs and Maintenance - Buildings and Other Structure</b>													
5-02-13-040	Buildings	PAMBAYANG DALUBHASAAN NG MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	250,000.00	250,000.00	-	
	Market & Slaughterhouse	PUBLIC MARKET OFFICE	No	Shopping	NA	NA	NA	NA	General Fund	100,000.00	100,000.00	-	
5-02-13-040	Other Structures	MUNICIPAL ENGINEERING OFFICE	No	Shopping	NA	NA	NA	NA	General Fund	6,500,000.00	6,500,000.00	-	
<b>Repairs and Maintenance - Machinery and Equipment</b>													
5-02-13-050	Office Equipment	MO, MYDO, MBPLO, SB, OSSB, HRMO, MPDO, MCR, MBO, MAO, MTO, ASSESSOR'S, LSO, MHO, MSWDO, AGRICULTURE, MAPDO, MEO, MCDO, PMO, PDM	No	Shopping	NA	NA	NA	NA	General Fund	1,790,000.00	1,790,000.00	-	
5-02-13-050	ICT Equipment & Software	MO, HRMO, MSWDO, MYDO, PDM	No	Shopping	NA	NA	NA	NA	General Fund	760,000.00	760,000.00	-	
5-02-13-050	Communication Equipment	MAYOR'S OFFICE	No	Shopping	NA	NA	NA	NA	General Fund	300,000.00	300,000.00	-	

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5-02-13-050	Construction and Heavy Eqipt.	MUNICIPAL ENGINEERING OFFICE	No	Bidding	Oct. 2, 2025	Oct. 16, 2025	Oct. 30, 2025	Nov. 12, 2025	General Fund	2,000,000.00	2,000,000.00	-	
5-02-13-050	Medical Equipment	MUNICIPAL HEALTH OFFICE	No	Shopping	NA	NA	NA	NA	General Fund	130,000.00	130,000.00	-	
5-02-13-060	Repair & Maintenance - Transportation Equipment	MO, MDRRMO, PESO, MBPLO, SB, OSSB, HRMO, MPDO, MBO, MAO, MTO, ASSESSOR'S, MHO, MSWDO, AGRICULTURE, MAPDO, MEO, MCDO, PDM	No	Shopping	NA	NA	NA	NA	General Fund	11,510,000.00	11,510,000.00	-	
5-02-13-070	Repair & Maintenance - Furnitures & Fixtures	MYDO, PDM	No	Shopping	NA	NA	NA	NA	General Fund	30,000.00	30,000.00	-	
5-02-13-990	Repair & Maintenance - Other Property, Plant & Equipment	MAYOR'S OFFICE	No	Shopping	NA	NA	NA	NA	General Fund	1,100,000.00	1,100,000.00	-	
5-02-16-010	Taxes, Duties & Licenses	MAYOR'S OFFICE	No	NA	NA	NA	NA	NA	General Fund	300,000.00	300,000.00	-	
5-02-016-020	Fidelity Bond Premium	MUNICIPAL TREASURER'S OFFICE	No	NA	NA	NA	NA	NA	General Fund	150,000.00	150,000.00	-	
5-02-16-030	Insurance Expenses	MO, PDM	No	NA	NA	NA	NA	NA	General Fund	3,150,000.00	3,150,000.00	-	
5-02-99-010	Advertising Expenses	OSSB, SB, MO	No	NA	NA	NA	NA	NA	General Fund	750,000.00	750,000.00	-	
5-02-99-020	Printing and Publication Expenses	MO, SB, OSSB, MYDO, PDM	No	Shopping	NA	NA	NA	NA	General Fund	2,060,000.00	2,060,000.00	-	
5-02-99-030	Representation Expenses	MO, SB	No	Shopping	NA	NA	NA	NA	General Fund	900,000.00	900,000.00	-	
5-02-99-050	Rent Expenses	MAYOR'S OFFICE	No	Negotiated Procurement	NA	NA	NA	NA	General Fund	1,000,000.00	1,000,000.00	-	
5-02-99-060	Membership Dues & Contribtution to Organization	MO, SB, PDM	No	NA	NA	NA	NA	NA	General Fund	4,650,000.00	4,650,000.00	-	

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5-02-99-070	Subscription Expenses	MO, MTO, COOP, PDM	No	Negotiated Procurement	NA	NA	NA	NA	General Fund	195,000.00	195,000.00	-	
5-02-99-080	Donations	MO, MSWDO	No	NA	NA	NA	NA	NA	General Fund	36,180,000.00	36,180,000.00	-	
5-02-99-990	Other Maintenance and Operating Expenses	MO, MDRRRMO, PESO, MYDO, MBPLO, SB, OSSB, HRMO, MPDO, MCR, MBO, MAO, MTO, ASSESSOR'S, LSO, MHO, MSWDO, AGRICULTURE, MAPDO, MEO, MCDO, PDM	No	Shopping	NA	NA	NA	NA	General Fund	179,472,852.00	179,472,852.00	-	
<b>Financial Expenses</b>													
5-03-01-020	a. Interest Expenses	MAYOR'S OFFICE	No	NA	NA	NA	NA	NA	General Fund	17,000,000.00	17,000,000.00	-	
5-03-01-990	b. Other Financial Charges (Loan Amortization)	MAYOR'S OFFICE	No	NA	NA	NA	NA	NA	General Fund	3,000,000.00	3,000,000.00	-	
	- 20% Development Fund	MAYOR'S OFFICE		NA	NA	NA	NA	NA	20% Development Fund	25,400,000.00	25,400,000.00	-	
<b>Capital Outlay</b>													
1-07-03-040	Water Supply System	MEO	No	Shopping	NA	NA	NA	NA	General Fund	1,500,000.00	-	1,500,000.00	
1-07-03-010	Road Network	MEO	No	Bidding	Feb. 13, 2025	Mar. 11, 2025	Mar. 13, 2025	Mar. 14, 2025	General Fund	5,000,000.00	-	5,000,000.00	
1-07-04-990	Other Structures (Construction of Niches)	MEO	No	Bidding	Feb. 13, 2025	Mar. 11, 2025	Mar. 13, 2025	Mar. 14, 2025	General Fund	10,000,000.00	-	10,000,000.00	
1-07-05-020	Office Equipment	MO, SB, MTO, ASSESSOR'S, MHO, MEO	No	Shopping	NA	NA	NA	NA	General Fund	3,100,000.00	-	3,100,000.00	

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1-07-05-030	Information and Comm. Technology Equipment	MO, MBPLO, MDRRMO, HRMO, MPDO, MTO, ASSESSOR'S, MSWDO, MYDO, AGRICULTURE, MAPDO, MCDO, PDM	No	Shopping	NA	NA	NA	NA	General Fund	4,961,000.00	-	4,961,000.00	
1-07-05-070	Communication Equipment	MO	No	Shopping	NA	NA	NA	NA	General Fund	200,000.00	-	200,000.00	
1-07-05-090	Construction and Heavy Equipment	MO	No	Bidding	Oct. 2, 2025	Oct. 16, 2025	Oct. 30, 2025	Nov. 12, 2025	General Fund	2,900,000.00	-	2,900,000.00	
1-07-05-110	Medical Equipment	MHO	No	Bidding	Feb. 13, 2025	Mar. 11, 2025	Mar. 13, 2025	Mar. 14, 2025	General Fund	2,500,000.00	-	2,500,000.00	
1-07-06-010	Motor Vehicle	MEO, OSSB	No	Shopping	NA	NA	NA	NA	General Fund	300,000.00	-	300,000.00	
1-07-07-010	Furnitures & Fixtures	MO, MPDO, MTO, MHO, MEO	No	Shopping	NA	NA	NA	NA	General Fund	5,390,000.00	-	5,390,000.00	
1-07-99-990	Other Property, Plant and Equipment	MO, AGRICULTURE, MEO, PDM	No	Shopping	NA	NA	NA	NA	General Fund	1,500,000.00	-	1,500,000.00	
1-07-99-990	Other Property, Plant and Equipment	MAYOR'S OFFICE	No	Bidding	NA	NA	NA	NA	SGLG Incentive Fund	1,153,000.00	-	1,153,000.00	
<b>Special Purpose Appropriations (SPAs)</b>													
<b>20% Development Fund</b>													
1-07-04-030	a. Phase Construction of Ospital ng Marilao	MEO	No	Bidding	Feb. 13, 2025	Mar. 7, 2025	Mar. 14, 2025	Mar. 17, 2025	20% Development Fund	65,200,000.00	-	65,200,000.00	
1-07-03-990	af. Installation of Streetlights along Super to Pag-Asa at Brgy. Patubig	MEO	No	Bidding	Aug. 4, 2025	Aug. 18, 2025	Sept. 2, 2025	Sept. 12, 2025	20% Development Fund	1,500,000.00	-	1,500,000.00	

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1-07-03-010	ag. Phase upgrading of road with drainage canal at JMJ Subd., Brgy. Abangan Norte (5.5mx562m)	MEO	No	Bidding	Feb. 13, 2025	Mar. 7, 2025	Mar. 14, 2025	Mar. 17, 2025	20% Development Fund	6,000,000.00	-	6,000,000.00	
1-07-03-010	ah. Upgrading of road and drainage canal along Ma. Ramos to Batongbakal St., Brgy. Abangan Sur (5mx120mx0.23m)	MEO	No	Bidding	Aug. 4, 2025	Aug. 18, 2025	Sept. 2, 2025	Sept. 12, 2025	20% Development Fund	3,000,000.00	-	3,000,000.00	
1-07-03-010	ai. Upgrading of road and drainage canal at Matulungin St., Barangay Ibayo approx. 5.5mx100m	MEO	No	Bidding	Aug. 4, 2025	Aug. 18, 2025	Sept. 2, 2025	Sept. 12, 2025	20% Development Fund	2,800,000.00	-	2,800,000.00	
1-07-03-010	aj. Phase Upgrading of Northville IV Main Road at Barangay Lambakin approx. 350lmx5.8mx0.23m	MEO	No	Bidding	Aug. 4, 2025	Aug. 18, 2025	Sept. 2, 2025	Sept. 12, 2025	20% Development Fund	2,500,000.00	-	2,500,000.00	
1-07-04-990	ak. Phase Improvement of Multi-Purpose Building at Barangay Lias	MEO	No	Bidding	Aug. 4, 2025	Aug. 18, 2025	Sept. 2, 2025	Sept. 12, 2025	20% Development Fund	3,000,000.00	-	3,000,000.00	
1-07-03-010	al. Phase upgrading of road with drainage canal at Apawan Village Main Road Phase I & 2 Brgy. Loma de Gato	MEO	No	Bidding	Aug. 4, 2025	Aug. 18, 2025	Sept. 2, 2025	Sept. 12, 2025	20% Development	4,000,000.00	-	4,000,000.00	
1-07-03-010	am. Phase upgrading of road and drainage canal from Villa Monteverde to Tabon Creek at Brgy. Nagbalon (7mx255mx0.23)	MEO	No	Bidding	Aug. 4, 2025	Aug. 18, 2025	Sept. 2, 2025	Sept. 12, 2025	20% Development	6,000,000.00	-	6,000,000.00	
1-07-03-010	an. Phase upgrading of road and drainage canal along Zulueta to Sandico St. at Brgy. Poblacion I (5mx35mx0.23)	MEO	No	Bidding	Feb. 13, 2025	Mar. 7, 2025	Mar. 14, 2025	Mar. 17, 2025	20% Development	1,000,000.00	-	1,000,000.00	
1-07-03-010	ao. Upgrading of road with installation of Cross Pipe (RCP) at Mabolo St., Brgy. Poblacion II (2.6mx1981mx0.23)	MEO	No	Bidding	Aug. 4, 2025	Aug. 18, 2025	Sept. 2, 2025	Sept. 12, 2025	20% Development	1,700,000.00	-	1,700,000.00	

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1-07-03-010	ap. Phase rehabilitation and upgrading of road along Sitio Laot approx. 5.5mx1320mx0.23 at Barangay Prenza I	MEO	No	Bidding	Aug. 4, 2025	Aug. 18, 2025	Sept. 2, 2025	Sept. 12, 2025	20% Development	13,600,000.00	-	13,600,000.00	
1-07-03-010	aq. Phase Construction of road at Countryside Ville, Brgy. Prenza II (3.5mx188m.0.23m)	MEO	No	Bidding	Oct. 2, 2025	Oct. 16, 2025	Sept. 2, 2025	Sept. 12, 2025	20% Development Fund	2,000,000.00	-	2,000,000.00	
1-07-03-020	ar. Phase Construction of Riverwall Protection at Beverly Homes, Prenza II	MEO	No	Bidding	Oct. 2, 2025	Oct. 16, 2025	Oct. 30, 2025	Nov. 12, 2025	20% Development Fund	5,000,000.00	-	5,000,000.00	
1-07-04-990	as. Phase Constructon of Multi-Purpose Bldg. at Villaluz Subd., Brgy. Sta. Rosa I (continuation)	MEO	No	Bidding	Feb. 13, 2025	Mar. 7, 2025	Mar. 14, 2025	Mar. 17, 2025	20% Development Fund	3,700,000.00	-	3,700,000.00	
1-07-04-990	at. Phase Construction of Multi-Purpose Building (2nd Floor) at Brgy. Tabing-Ilog (156sq.m.)	MEO	No	Bidding	Feb. 13, 2025	Mar. 7, 2025	Mar. 14, 2025	Mar. 17, 2025	20% Development Fund	1,700,000.00	-	1,700,000.00	
1-07-03-010	au. Upgrading of road and drainage canal at Arcega St., Brgy. Tabing-Ilog aprox. 50lmx4.35m	MEO	No	Bidding	Oct. 2, 2025	Oct. 16, 2025	Oct. 30, 2025	Nov. 12, 2025	20% Development Fund	500,000.00	-	500,000.00	
1-07-05-090	a. Purchase of Garbage Truck for Brgy. Saog	MEO	No	Bidding	Oct. 2, 2025	Oct. 16, 2025	Oct. 30, 2025	Nov. 12, 2025	20% Development Fund	2,950,000.00	-	2,950,000.00	
1-07-05-090	b. Purchase of Garbage Truck for Brgy. Sta. Rosa II	MEO	No	Bidding	Oct. 2, 2025	Oct. 16, 2025	Oct. 30, 2025	Nov. 12, 2025	20% Development Fund	2,950,000.00	-	2,950,000.00	
	<b>Appropriation for Local Disaster Risk Reduction and Management (LDRRM)</b>									-	-	-	
<b>Programs/Projects (5% LDRRM Fund)</b>													

**ANNUAL PROCUREMENT PLAN**

**REGION:** REGION III - CENTRAL LUZON  
**PROVINCE:** BULACAN  
**MUNICIPALITY:** MARILAO

**CALENDAR YEAR:** 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>I. PREVENTION AND MITIGATION</b>												
5-02-08-020	Dredging/Desiltation of Marilao River	MDRRMO	No	NA	NA	NA	NA	NA	5% Calamity Fund	1,000,000.00	1,000,000.00	-	
5-02-03-990	Purchase of Radio Communication Equipment	MDRRMO	No	Bidding	Aug. 4, 2025	Aug. 18, 2025	Sept. 2, 2025	Sept. 12, 2025	5% Calamity Fund	500,000.00	500,000.00	-	
5-02-13-050	Repair/Maintenance of CCTV's at MDRRMO and Command Center	MDRRMO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	1,000,000.00	1,000,000.00	-	
5-02-99-990	Installation of Flood Markers, Staff gauge and rain gauge	MDRRMO	No	Bidding	Oct. 2, 2025	Oct. 16, 2025	Oct. 30, 2025	Nov. 12, 2025	5% Calamity Fund	1,000,000.00	1,000,000.00	-	
5-02-03-990	Purchase of Fogging Solution	MDRRMO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	120,000.00	120,000.00	-	
	<b>II. PREPAREDNESS</b>												
5-02-02-010	Training and Capability Building	MDRRMO	No	NA	NA	NA	NA	NA	5% Calamity Fund	2,500,000.00	2,500,000.00	-	
5-02-03-080	Purchase of Equipments and other supplies for MDRRMO Operations	MDRRMO	No	Bidding	Oct. 2, 2025	Oct. 16, 2025	Oct. 30, 2025	Nov. 12, 2025	5% Calamity	1,500,000.00	1,500,000.00	-	
5-02-03-060	Stockpile of Food and Non-Food Items and other sources for victims of calamities including relief bags	MDRRMO	No	Bidding	Oct. 2, 2025	Oct. 16, 2025	Oct. 30, 2025	Nov. 12, 2025	5% Calamity Fund	8,000,000.00	8,000,000.00	-	
5-02-03-070	Purchase of Medicines	MDRRMO	No	Bidding	Oct. 2, 2025	Oct. 16, 2025	Oct. 30, 2025	Nov. 12, 2025	5% Calamity Fund	1,000,000.00	1,000,000.00	-	
	<b>Observance of Fire Prevention Month</b>												
5-02-99-990	Motorcade/Fire Awareness, Conduct of training on First Aid/Orientation on fire talk/Safety/Demo and Fire Competition/Drawing, Logo / Photography, Slogan Contest on Public and Private Schools	MDRRMO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	100,000.00	100,000.00	-	

**ANNUAL PROCUREMENT PLAN**

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Observance of Disaster Consciousness Month</b>									-			
5-02-99-990	Bulacan RescueOlympic	MDRRMO	No	NA	NA	NA	NA	NA	5% Calamity Fund	100,000.00	100,000.00	-	
5-02-99-990	Distribution of SOS and First Aid Kit to SERT-DEpEd	MDRRMO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	1,000,000.00	1,000,000.00	-	
5-02-99-990	Conduct of Marilao Rescuelympics	MDRRMO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	500,000.00	500,000.00	-	
5-02-99-990	Reorganization/Reactivation/Linkages/Conduct of Risk Reduction Operation, Conduct of meetings/Orientations/Assessments of MDRRMC Council, MDRRMC Staff, BDRRMs Coordinators, COLB, BERT and other rescue teams and other agencies	MDRRMO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	150,000.00	150,000.00	-	
5-02-99-020	Production and Distribution of Flyers, Posters, Tarpaulin and other IEC materials	MDRRMO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	200,000.00	200,000.00	-	
5-02-99-990	Year-End Assessment and Target Setting (MDRRMO Staff, MDRRMC BDRRMC and Volunteers)	MDRRMO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	150,000.00	150,000.00	-	
5-02-16-030	Insurance of Emergency Response Personnel	MDRRMO	No	Negotiated Procurement	NA	NA	NA	NA	5% Calamity Fund	250,000.00	250,000.00	-	
5-02-99-990	Lakbay Alalay/Oplan Semana Santa	MDRRMO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	500,000.00	500,000.00	-	
5-02-99-990	Oplan Kaluluwa	MDRRMO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	200,000.00	200,000.00	-	
5-02-99-990	Oplan Ingat Paputok	MDRRMO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	75,000.00	75,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Other Activities reported by OCD, PDRRMO and other partner	MDRRMO	No	Shopping	NA	NA	NA	NA	5% Calamity	150,000.00	150,000.00	-	
5-02-99-990	Conduct monitoring, coordination, Search Rescue & Retrieval (SRR) Operation, Rapid Damage Assessment & Needs Analysis (RDANA) and Clearing of Roads and damaged infrastructures Operation during calamity/emergency	MDRRMO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	150,000.00	150,000.00	-	
5-02-99-080	Emergency Assistance to Calamity Victims/Persons affected by Infectious Disease/s	MDRRMO	No	NA	NA	NA	NA	NA	5% Calamity	2,000,000.00	2,000,000.00	-	
5-02-03-100	Assistance to Affected Farmers like Agricultural Supplies and Animal Supplies during calamity/Support for Livelihood of Calamity Victims	MDRRMO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	500,000.00	500,000.00	-	
5-02-13-030	Clearing Operations of Major Thoroughfares including Manpower, Fuel, Oil and Maintenance	MDRRMO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	500,000.00	500,000.00	-	
5-02-13-030	Repair and Rehabilitation of damaged infrastructures Facilities and Evacuation Center/Desilting of Drainage Canal	MDRRMO	No	Bidding	Mar. 17, 2025	Apr. 07, 2025	Apr. 21, 2025	Apr. 29, 2025	5% Calamity Fund	2,700,015.00	2,700,015.00	-	
	<b>I. PREVENTION AND MITIGATION</b>									-			
1-07-05-080	Purchase of Fogging Machine	MDRRMO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	80,000.00	-	80,000.00	
1-07-05-090	Purchase of additional CCTV for Disaster and Emergency Monitoring	MDRRMO	No	Bidding	Aug. 4, 2025	Aug. 18, 2025	Sept. 2, 2025	Sept. 12, 2025	5% Calamity	1,500,000.00	-	1,500,000.00	
1-07-04-990	Phase Construction of Evacuation Center with upgrading of roads in Roxville Subd., in Brgy. Saog	MDRRMO	No	Bidding	Aug. 4, 2025	Aug. 18, 2025	Sept. 2, 2025	Sept. 12, 2025	5% Calamity Fund	5,003,825.00	-	5,003,825.00	
1-07-05-090	Purchase of Generator, suction machines for LGU and Evacuation Centers	MDRRMO	No	Bidding	Mar. 17, 2025	Apr. 07, 2025	Apr. 21, 2025	Apr. 29, 2025	5% Calamity	1,000,000.00	-	1,000,000.00	

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					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	II. PREPAREDNESS												
1-07-05-080	Procurement of Rehabilitation Equipments (Skid-Steer Loader, Mini-Dump Elf, Wheel Type Back Hoe)	MDRRMO	No	Bidding	Mar. 17, 2025	Apr. 07, 2025	Apr. 21, 2025	Apr. 29, 2025	5% Calamity Fund	14,147,360.00	-	14,147,360.00	
1-07-05-090	Purchase of Ambulance	MDRRMO	No	Bidding	Mar. 17, 2025	Apr. 07, 2025	Apr. 21, 2025	Apr. 29, 2025	5% Calamity Fund	3,500,000.00	-	3,500,000.00	
1000-12-2-4-4	Quic Response Fund (QRF) 30%	MDRRMO	No	NA	NA	NA	NA	NA	5% Calamity Fund	21,889,800.00	-	21,889,800.00	
	Aid to Barangays	MO	No	NA	NA	NA	NA	NA	General Fund	7,872,000.00	-	7,872,000.00	
<b>TOTAL:</b>										<b>1,031,286,298.00</b>	<b>808,689,313.00</b>	<b>222,596,985.00</b>	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

MERCEDITA H. DEL ROSARIO  
 BAC, Head Secretariat

Approved by:

HENRY R. LUTAO  
 Head of Procuring Entity/LCE

## ANNUAL PROCUREMENT PLAN SUMMARY

**REGION:** REGION III - CENTRAL LUZON  
**PROVINCE:** BULACAN  
**CITY/MUNICIPALITY:** MARILAO

**CALENDAR YEAR:** 2025

Summary by Office		
Department	Head of Department / Office	Total Cost
OFFICE OF THE MAYOR (MO)	HENRY R. LUTAO	563,025,490.00
MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (MDRRMO)	MARK JOSEPH L. GUILLERMO	77,071,370.00
PUBLIC EMPLOYMENT SERVICES OFFICE (PESO)	MIRIAM BALBOA	6,358,000.00
MUNICIPAL YOUTH DEVELOPMENT OFFICE (MYDO)	EDITHA L. RAMOS	3,574,000.00
MUNICIPAL BUSINESS PERMIT AND LICENSING OFFICE (MBPLO)	MARTIN ARMANDO C. CRUZ	5,988,900.00
OFFICE OF THE SANGGUNIANG BAYAN (SB)	JUN BOB J. DELA CRUZ	16,528,000.00
OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN (OSSB)	EDGAR P. RAMIREZ	1,290,000.00
HUMAN RESOURCE MANAGEMENT OFFICE (HRMO)	MERCEDITA H. DEL ROSARIO	2,412,900.00
MUNICIPAL PLANNING AND DEVELOPMENT OFFICE (MPDO)	ROGELIO C. PASCUAL	2,486,800.00
MUNICIPAL CIVIL REGISTRY (MCR)	MARY JAY-AR D. GULINAO	870,000.00
MUNICIPAL BUDGET OFFICE (MBO)	ROSALIE S. VILLADOS	1,000,000.00
MUNICIPAL ACCOUNTING OFFICE (MAO)	ELENA P. SALAZAR	2,260,000.00
MUNICIPAL TREASURY OFFICE (MTO)	MIRAQUEL B. LEGACION	4,180,000.00
MUNICIPAL ASSESSOR'S OFFICE (MAO)	MARCOS S. SANTOS	1,710,000.00
LEGAL SERVICES OFFICE (LSO)	ATTY. RAUL CHAN	80,000.00
MUNICIPAL HEALTH OFFICE (MHO)	CECILIA S. MARAMBA, MD.	74,557,656.00
MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICE (MSWDO)	DEO P. BEÑABON, RSW	56,477,472.00
MUNICIPAL AGRICULTURE OFFICE (MAO)	WILLIAN DARENE A. GESMUNDO	10,910,000.00
MUNICIPAL ARCHITECTURAL PLANNING AND DESIGN OFFICE (MAPDO)	ARCH. ARDEL J. SANTOS	650,000.00
MUNICIPAL ENGINEERING OFFICE (MEO)	ENGR. MAGTANGGOL C. SAN MIGUEL	184,242,000.00
MUNICIPAL COOPERATIVE DEVELOPMENT OFFICE (MCDO)	JON LOUIE F. SANTIAGO	2,240,000.00
PUBLIC MARKET OFFICE (PMO)	MIRAQUEL B. LEGACION	290,000.00
PAMBAYANG DALUBHASAAN NG MARILAO (PDM)	DOLORES CAJUCOM	13,083,710.00
<b>Total:</b>		<b>1,031,286,298.00</b>

Prepared By:

**MERCEDITA H. DEL ROSARIO**  
 Head, BAC Secretariat

Approved By:

**HENRY R. LUTAO**  
 Local Chief Executive