

ANNUAL PROCUREMENT PLAN

REGION: III
 PROVINCE: BULACAN
 CITY/MUNICIPALITY: MARILAO

CALENDAR YEAR: 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
MOOE													
5-02-01-010	Traveling Expenses	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	2,529,000.00	2,529,000.00	-	
5-02-02-010	Training Expenses	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	8,400,000.00	8,400,000.00	-	
5-02-02-020	Scholarship Grants/Expenses	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	30,000.00	30,000.00	-	
5-02-03-010	Office Supplies Expenses	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	9,369,500.00	9,369,500.00	-	
5-02-03-020	Accountable Form Expenses	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	1,000,000.00	1,000,000.00	-	
5-02-03-060	Welfare Goods Expenses	LGU-MARILAO	No	Bidding					General Fund	84,250,000.00	84,250,000.00	-	
5-02-02-070	Drugs and Medicines Expenses	LGU-MARILAO	No	Bidding	01/25/24	02/01/24	02/19/24	02/20/24	General Fund	47,000,000.00	47,000,000.00	-	
5-02-03-080	Medical, Dental & Laboratory Supplies Expenses	LGU-MARILAO	No	Bidding					General Fund	4,250,000.00	4,250,000.00	-	
5-02-03-090	Fuel, Oil and Lubricants Expenses	LGU-MARILAO	No	Negotiated Procurement	NA	NA	NA	NA	General Fund	14,323,000.00	14,323,000.00	-	
5-02-03-100	Agricultural Supplies Expenses	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	1,200,000.00	1,200,000.00	-	
5-02-03-990	Other Supplies and Materials Expenses	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	13,756,500.00	13,756,500.00	-	
5-02-04-010	Water Expenses	LGU-MARILAO	No	Negotiated Procurement	NA	NA	NA	NA	General Fund	4,000,000.00	4,000,000.00	-	
5-02-04-020	Electricity Expenses	LGU-MARILAO	No	Negotiated Procurement	NA	NA	NA	NA	General Fund	37,558,000.00	37,558,000.00	-	
5-02-05-020	Telephone Expenses - Landline	LGU-MARILAO	No	Negotiated Procurement	NA	NA	NA	NA	General Fund	1,548,000.00	1,548,000.00	-	
5-02-05-020	Telephone Expenses - Mobile	LGU-MARILAO	No	Negotiated Procurement	NA	NA	NA	NA	General Fund	672,000.00	672,000.00	-	
5-02-05-030	Internet Subscription Expenses	LGU-MARILAO	No	Negotiated Procurement	NA	NA	NA	NA	General Fund	842,000.00	842,000.00	-	
5-02-06-010	Awards/Rewards Expenses	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	500,000.00	500,000.00	-	
5-02-06-020	Prizes	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	800,000.00	800,000.00	-	
5-02-10-030	Extra-Ordinary and Miscellaneous Expenses	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	1,202,358.00	1,202,358.00	-	
5-02-11-020	Auditing Services	LGU-MARILAO	No		NA	NA	NA	NA	General Fund	550,000.00	550,000.00	-	
5-02-11-040	Other Professional Services	LGU-MARILAO	No		NA	NA	NA	NA	General Fund	486,000.00	486,000.00	-	
5-02-12-010	Environment/Sanitary Services	LGU-MARILAO	Yes	Bidding	12/01/23	12/05/23	12/21/23	12/22/23	General Fund	84,000,000.00	84,000,000.00	-	
5-02-12-030	Security Services	LGU-MARILAO	No		NA	NA	NA	NA	General Fund	3,992,600.00	3,992,600.00	-	
5-02-12-990	Other General Services	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	32,885,360.00	32,885,360.00	-	
5-02-12-020	Janitorial Services	LGU-MARILAO	No		NA	NA	NA	NA	General Fund	1,300,000.00	1,300,000.00	-	
5-02-16-010	Taxes, Duties & Licenses	LGU-MARILAO	No		NA	NA	NA	NA	General Fund	300,000.00	300,000.00	-	
5-02-016-020	Fidelity Bond Premium	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	150,000.00	150,000.00	-	
5-02-16-030	Insurance Expenses	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	4,150,000.00	4,150,000.00	-	
5-02-99-010	Advertising Expenses	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	550,000.00	550,000.00	-	
5-02-99-020	Printing and Publication Expenses	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	1,630,000.00	1,630,000.00	-	
5-02-99-030	Representation Expenses	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	800,000.00	800,000.00	-	
5-02-99-050	Rent Expenses	LGU-MARILAO	No	Negotiated Procurement	NA	NA	NA	NA	General Fund	605,000.00	605,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-060	Membership Dues & Contribution to Organization	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	3,300,000.00	3,300,000.00		
5-02-99-070	Subscription Expenses	LGU-MARILAO	No	Negotiated Procurement	NA	NA	NA	NA	General Fund	195,000.00	195,000.00		
5-02-99-080	Donations	LGU-MARILAO	No		NA	NA	NA	NA	General Fund	35,280,000.00	35,280,000.00		
5-02-99-990	Other Maintenance and Operating Expenses	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	162,273,528.00	162,273,528.00		
5-03-01-020	Interest Expenses	LGU-MARILAO	No		NA	NA	NA	NA	General Fund	17,000,000.00	17,000,000.00		
REPAIR AND MAINTENANCE		LGU-MARILAO	No	Shopping	NA	NA	NA	NA		-	-	-	
5-02-13-030-01	Road Networks	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	2,000,000.00	2,000,000.00		
5-02-13-030-02	Sewer Systems	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	2,000,000.00	2,000,000.00		
5-02-13-030-03	Water Supply Systems	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	500,000.00	500,000.00		
5-02-03-030-08	Parks, Plazas, Monuments	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	1,000,000.00	1,000,000.00		
5-02-13-030-99	Other Infrastructure Assets	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	6,250,000.00	6,250,000.00		
5-02-13-040-01	Buildings	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	6,500,000.00	6,500,000.00		
5-02-13-040-04	Market & Slaughterhouse	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	100,000.00	100,000.00		
5-02-13-040-99	Other Structures	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	200,000.00	200,000.00		
5-02-13-050-02	Office Equipment	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	1,795,000.00	1,795,000.00		
5-02-13-050-03	ICT Equipment & Software	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	770,000.00	770,000.00		
5-02-13-050-07	Communication Equipment	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	300,000.00	300,000.00		
5-02-13-050-08	Construction and Heavy Equipment	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	2,000,000.00	2,000,000.00		
5-02-13-050-11	Medical Equipment	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	130,000.00	130,000.00		
5-02-13-060	Transportation Equipment	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	10,840,000.00	10,840,000.00		
5-02-13-070	Furnitures & Fixtures	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	20,000.00	20,000.00		
5-02-13-990	Other Property, Plant & Equipment	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	1,100,000.00	1,100,000.00		
CAPITAL OUTLAY										-	-	-	
1-07-03-040	Water Supply System	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	500,000.00	-	500,000.00	
1-07-04-010	Building	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	1,000,000.00	-	1,000,000.00	
1-07-04-990	Other Structures (Construction of Niches)	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	10,000,000.00	-	10,000,000.00	
1-07-05-020	Office Equipment	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	2,155,000.00	-	2,155,000.00	
1-07-05-030	Information and Comm. Technology Equipment	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	4,161,000.00	-	4,161,000.00	
1-07-05-070	Communication Equipment	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	200,000.00	-	200,000.00	
1-07-05-110	Medical Equipment	LGU-MARILAO	No	Bidding	03/15/24	03/22/24	04/02/24	04/03/24	General Fund	300,000.00	-	300,000.00	
1-07-07-010	Furnitures & Fixtures	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	1,092,000.00	-	1,092,000.00	
1-07-99-990	Other Property, Plant and Equipment	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	General Fund	1,900,000.00	-	1,900,000.00	
20% DEVELOPMENT FUND										-	-	-	
1000-1-13-10	Loan Amortization	LGU-MARILAO	No		NA	NA	NA	NA	20% Development Fund	25,400,000.00	25,400,000.00		
8000-19-6-28	Repair and Rehabilitation of Flood Gates and Drainage Canal at Brgy. Nagbalon	LGU-MARILAO	No	Bidding					20% Development Fund	300,000.00	300,000.00		
8000-19-6-29	Declogging of Drainage Canal at Brgy. Nagbalon	LGU-MARILAO	No	Bidding					20% Development Fund	200,000.00	200,000.00		
8000-19-5-8	Upgrading of road and drainage canal along fausta Ave., Fausta Village, Brgy. Abangan Sur (183mx8.9m)	LGU-MARILAO	No	Bidding					20% Development Fund	5,900,000.00	-	5,900,000.00	
8000-19-5-7	Upgrading of road and drainage canal at JMJ Subd., Main Road, Brgy. Abangan Norte approx. 170mx5m	LGU-MARILAO	No	Bidding					20% Development Fund	5,000,000.00	-	5,000,000.00	
8000-19-5-9	Upgrading of road and drainage canal from Alfamart to Batongbakal St., Brgy. Abangan Sur (225mx5m)	LGU-MARILAO	No	Bidding					20% Development Fund	5,900,000.00	-	5,900,000.00	
8000-19-6-1	Phase Construction of Multi-Purpose Building at Brgy. Abangan Norte (continuation)	LGU-MARILAO	No	Bidding					20% Development Fund	1,500,000.00	-	1,500,000.00	

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8000-19-6-6	Upgrading of road and drainage canal with cover both side at Gonzales Subd., (280mx5m), Brgy. Abangan Sur	LGU-MARILAO	No	Bidding					20% Development Fund	7,500,000.00	-	7,500,000.00	
8000-19-6-11	Phase Construction of Multi-Purpose Building with covered court at Barangay Ibayo (continuation)	LGU-MARILAO	No	Bidding					20% Development Fund	6,000,000.00	-	6,000,000.00	
8000-19-6-15	Phase Construction of Multi-Purpose Building at Brgy. Lambakin	LGU-MARILAO	No	Bidding					20% Development Fund	5,000,000.00	-	5,000,000.00	
8000-19-6-16	Installation of Streetlights along Main Road at Brgy. Lias	LGU-MARILAO	No	Bidding					20% Development Fund	1,500,000.00	-	1,500,000.00	
8000-19-6-30	Upgrading of road with drainage canal along various roads at Brgy. Nagbalon	LGU-MARILAO	No	Bidding					20% Development Fund	1,000,000.00	-	1,000,000.00	
8000-19-6-41	Upgrading of road with drainage canal at Zulueta St., and Tawiran St., Brgy. Poblacion I	LGU-MARILAO	No	Bidding					20% Development Fund	1,500,000.00	-	1,500,000.00	
8000-19-6-43	Upgrading of road and drainage canal at various streets at Brgy. Poblacion II	LGU-MARILAO	No	Bidding					20% Development Fund	1,500,000.00	-	1,500,000.00	
8000-19-6-52	Phase Construction of Multi-Purpose Building at Brgy. Saog	LGU-MARILAO	No	Bidding					20% Development Fund	1,500,000.00	-	1,500,000.00	
8000-19-6-56	Phase Construction of Multi-Purpose Building at Villaluz Subd., Brgy. Sta. Rosa I (continuation)	LGU-MARILAO	No	Bidding					20% Development Fund	2,000,000.00	-	2,000,000.00	
8000-19-6-67	Upgrading of road and construction of Drainage Canal at Idefonso St. Brgy. Tabing-Ilog	LGU-MARILAO	No	Bidding					20% Development Fund	700,000.00	-	700,000.00	
8000-19-2-1	Phase Construction of Ospital ng Marilao (continuation)	LGU-MARILAO	No	Bidding					20% Development Fund	41,800,000.00	-	41,800,000.00	
8000-19-5-10	Construction of Creekside Protection (Estaka) along Tabon Creek from Brgy. Poblacion II to Brgy. Abangan Norte (continuation)	LGU-MARILAO	No	Bidding					20% Development Fund	2,500,000.00	-	2,500,000.00	
8000-19-6-21	Phase Concreting of road with drainage canal at Apawan Village Main Road, Brgy. Loma de Gato	LGU-MARILAO	No	Bidding					20% Development Fund	4,000,000.00	-	4,000,000.00	
8000-19-6-35	Road Concreting with drainage canal at Batongbakal St. approx. 100m	LGU-MARILAO	No	Bidding					20% Development Fund	1,500,000.00	-	1,500,000.00	
8000-19-6-45	Construction of Road and Drainage Canal at Laot St. (various street) Brgy. Prenza I approx. 500m	LGU-MARILAO	No	Bidding					20% Development Fund	4,000,000.00	-	4,000,000.00	
8000-19-6-51	Phase Construction of road from Bayan-Bayanan St. to Countryside Ville, Brgy. Prenza II approx. 500m (continuation)	LGU-MARILAO	No	Bidding					20% Development Fund	1,500,000.00	-	1,500,000.00	
8000-19-6-60	Road Concreting with drainage canal upgrading at various road in brgy. Sta. Rosa II	LGU-MARILAO	No	Bidding					20% Development Fund	1,500,000.00	-	1,500,000.00	
8000-19-6-68	Concreting of road and construction of drainage canal at A. Cruz St., Brgy. Tabing-Ilog	LGU-MARILAO	No	Bidding					20% Development Fund	800,000.00	-	800,000.00	
5% CALAMITY FUND										-	-		
1000-12-2-1-1	A. Dredging/ Desiltation Marilao River	LGU-MARILAO	No	Bidding					5% Calamity Fund	1,000,000.00	-	1,000,000.00	
1000-12-2-1-2	B. Fogging Machine & Solution	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	300,000.00	-	300,000.00	
1000-12-2-1-7	C. Repair of CCTV's Rescue and Command Center	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	800,000.00	-	800,000.00	
1000-12-2-1-8	D. Installation of Flood Marker, Staff Gauge and Rain Gauge	LGU-MARILAO	No	Bidding					5% Calamity Fund	500,000.00	-	500,000.00	
1000-12-2-2-1-1	1. Standard First Aid and BLS-CPR AED Training	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	120,000.00	120,000.00	-	
1000-12-2-2-1-2	2. Training on Incident Command System (ICS)	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	500,000.00	500,000.00	-	
1000-12-2-2-1-3	3. Emergency Medical Technician Training (EMT) Training/Basic Emergency Medical Technician (B-EMT) Training	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	300,000.00	300,000.00	-	
1000-12-2-2-1-4	4. Pre-Disaster Risk Assessment (PDRA) Training	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	50,000.00	50,000.00	-	

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1000-12-2-2-1-5	5. Training on Rapid Damage Needs Analysis (RDANA)	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	100,000.00	100,000.00	-	
1000-12-2-2-1-6	6. Water Search and Rescue (WASAR) Boat handling fast craft/Swift Water and other water safety/Rescue Training	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	150,000.00	150,000.00	-	
1000-12-2-2-1-7	7. Ambulance Operation Training	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	100,000.00	100,000.00	-	
1000-12-2-2-1-8	8. Orientatation/Lecture/Drill/Simulation Exercises on Earthquake/Fire/Typhoon, Flash Flood and other hazards	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	30,000.00	30,000.00	-	
1000-12-2-2-1-9	9. Conduct First Aid Training/Orientation to Schools, Barangays and NGOs	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	100,000.00	100,000.00	-	
1000-12-2-2-1-10	10. Production and distribution of flyers, posters, tarpaulin and other IEC materials	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	100,000.00	100,000.00	-	
1000-12-2-2-1-11	11. Mental Health and Psycho Social Debriefing Training	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	100,000.00	100,000.00	-	
1000-12-2-2-1-12	12. Camp Coordination and Camp Management Training	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	100,000.00	100,000.00	-	
1000-12-2-2-1-13	13. Updating/review of DRRM Plan, Contingency Plan and Local Climate Change Action Plan (LCCAP)	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	100,000.00	100,000.00	-	
1000-12-2-2-1-14	14. 10 Year-end Assessment and Target Setting (MDRRMO Staff, MDRRMC, BDRRMC and Volunteers)	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	150,000.00	150,000.00	-	
1000-12-2-2-3-1	1. Motorcade / Fire Awareness, Conduct of training on First Aid/Orientation on fire talk/Safety/Demo and Fire Competition/Drawing, Logo Photography, Slogan Contest on Public and Private Schools	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	100,000.00	100,000.00	-	
1000-12-2-2-4-1	1. 12th Bulacan Rescue Olympic	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	50,000.00	50,000.00	-	
1000-12-2-2-4-2	2. 12th Regional Water Search and Rescue and Responder Exercise	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	25,000.00	25,000.00	-	
1000-12-2-2-4-3	3. Distribution of SOS and First Aid Kit to SERT-DEpEd	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	100,000.00	100,000.00	-	
1000-12-2-2-4-4	4. 17th Central Luzon First Aid CPR and AED Olympic	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	25,000.00	25,000.00	-	
1000-12-2-2-4-5	5. Conduct of 2nd Marilao Rescuelympics	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	500,000.00	500,000.00	-	
1000-12-2-2-4-6	D. Reorganization / Reactivation / Linkages / Conduct of meetings and orientations / assessments of MDRRMC Council, MDRRMC Staff, BDRRMs coordinator, COLB, BERT and other rescue teams and agencies	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	150,000.00	150,000.00	-	
1000-12-2-3-1-1	1. Lakbay Alalay/Oplan Semana Santa	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	250,000.00	250,000.00	-	
1000-12-2-3-1-2	2. Oplan Kaluluwa	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	120,000.00	120,000.00	-	
1000-12-2-3-1-3	3. Oplan Ingat Papatok	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	50,000.00	50,000.00	-	
1000-12-2-3-1-4	4. Other Activities reported by OCD, PDRRMO and other partner	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	80,000.00	80,000.00	-	
1000-12-2-3-2-1	1. Conduct monitoring, coordination, Search Rescue & Retrieval (SRR) Operation, Rapid Damage Assessment & Needs Analysis (RDANA) and Clearing of Roads and damaged infrastructures Operation during calamity/emergency	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	150,000.00	150,000.00	-	
1000-12-2-3-3	B. Emergency Assistance to Calamity victims/persons affected by COVID 19 Pandemic	LGU-MARILAO	No	Shopping	NA	NA	NA	NA	5% Calamity Fund	2,000,000.00	2,000,000.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000-12-2-3-4	C. Purchase of Medicine, Equipments and Daily Operation Supplies	LGU-MARILAO	No	Bidding					5% Calamity Fund	1,000,000.00	1,000,000.00	-	
1000-12-2-3-5	D. Stockpile of Food and Non-Food Items and other sources for victims of calamities including relief bags	LGU-MARILAO	No	Bidding					5% Calamity Fund	6,000,000.00	-	6,000,000.00	
1000-12-2-4-1	A. Procurement of Agricultural Supplies/Animal Supplies	LGU-MARILAO	No	Bidding					5% Calamity Fund	800,000.00	800,000.00	-	
1000-12-2-4-2	B. Support for Livelihood of Calamity Victims	LGU-MARILAO	No	Bidding					5% Calamity Fund	1,000,000.00	1,000,000.00	-	
1000-12-2-4-3	B. Construction/Rehabilitation of damaged infrastructures Facilities and Evacuation Center	LGU-MARILAO	No	Bidding					5% Calamity Fund	1,150,000.00	-	1,150,000.00	
1000-12-2-1-4	Purchase of Early Warning System (EWS), Weather and Flood Monitoring System	LGU-MARILAO	No	Bidding					5% Calamity Fund	3,000,000.00	-	3,000,000.00	
1000-12-2-1-3	Purchase of Radio Communication Equipment	LGU-MARILAO	No	Bidding					5% Calamity Fund	1,000,000.00	-	1,000,000.00	
1000-12-2-1-5	Purchase of CCTV	LGU-MARILAO	No	Bidding					5% Calamity Fund	1,000,000.00	-	1,000,000.00	
1000-12-2-1-6	Purchase of Chainsaw for 16 Barangays	LGU-MARILAO	No	Bidding					5% Calamity Fund	1,200,000.00	-	1,200,000.00	
1000-12-2-1-9	Phase Construction of Evacuation Center w/upgrading of roads in Roxville Subd., in Brgy. Saog	LGU-MARILAO	No	Bidding					5% Calamity Fund	15,000,000.00	-	15,000,000.00	
1000-12-2-2-2	Procurement of Vehicle Extrication Complete Equipment	LGU-MARILAO	No	Bidding					5% Calamity Fund	3,070,000.00	-	3,070,000.00	
1000-12-2-4-4	QUICK RESPONSE FUND (QRF) 30%	LGU-MARILAO	No	Negotiated Procurement	NA	NA	NA	NA	5% Calamity Fund	18,180,000.00	18,180,000.00	-	
9000-1-1	Aid to Barangays	LGU-MARILAO	No		NA	NA	NA	NA	5% Calamity Fund	7,872,000.00	7,872,000.00	-	
TOTAL										837,962,846.00	678,534,846.00	34,020,000.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

MERCEDITA D. DEL ROSARIO
BAC, Head Secretariat

Approved by:

HENRY R. LUTAO
Head of Procuring Entity/LCE

ANNUAL PROCUREMENT PLAN SUMMARY

REGION: REGION III - CENTRAL LUZON
PROVINCE: BULACAN
CITY/MUNICIPALITY: MARILAO

CALENDAR YEAR: 2024

Summary by Office		
Department	Head of Department / Office	Total Cost
OFFICE OF THE MAYOR	HENRY R. LUTAO	410,396,778.00
MDRRMO	MARK JOSEPH L. GUILLERMO	4,005,370.00
PESO OFFICE	MIRIAM BALBOA	7,092,000.00
MUNICIPAL YOUTH DEVELOPMENT OFFICE	EDITHA L. RAMOS	2,704,000.00
MUNICIPAL BUSINESS PERMIT & LICENSING OFFICE	MARTIN ARMANDO C. CRUZ	4,773,000.00
OFFICE OF THE SANGGUNIANG BAYAN (SB)	JUN BOB J. DELA CRUZ	13,908,000.00
OFFICE OF THE SECRETARY TO THE SB	EDGAR P. RAMIREZ	451,000.00
HUMAN RESOURCE & MANAGEMENT OFFICE	MERCEDITA H. DEL ROSARIO	2,026,950.00
MUNICIPAL PLANNING & DEVELOPMENT OFFICE	ROGELIO C. PASCUAL	740,000.00
MUNICIPAL CIVIL REGISTRY	MARY JAY-AR D. GULINAO	650,000.00
MUNICIPAL BUDGET OFFICE	ROSALIE S. VILLADOS	900,000.00
MUNICIPAL ACCOUNTING OFFICE	ELENA P. SALAZAR	2,300,000.00
MUNICIPAL TREASURY OFFICE	MIRAQUEL B. LEGACION	4,220,000.00
MUNICIPAL ASSESSOR'S OFFICE	MARCOS S. SANTOS	1,260,000.00
LEGAL OFFICE	ATTY. RAUL CHAN	70,000.00
MUNICIPAL AGRICULTURE OFFICE	WILFREDO D. SANTIAGO	10,440,000.00
MUNICIPAL ARCHITECT OFFICE	ARDEL J. SANTOS	525,000.00
MUNICIPAL ENGINEERING OFFICE	MAGTANGGOL C. SAN MIGUEL	40,742,000.00
MUNICIPAL COOPERATIVE DEVELOPMENT OFFICE	JON LOUIE F. SANTIAGO	1,959,500.00
MUNICIPAL HEALTH OFFICE	CECILIA S. MARAMBA, MD.	69,862,800.00
MUNICIPAL SOCIAL WELFARE DEVELOPMENT OFFICE	DEO P. BEÑABON, RSW	43,606,463.00
OTHER SERVICES	NATIONAL OFFICES	203,138,000.00
MARKET	MIRAQUEL B. LEGACION	305,000.00
PAMBAYANG DALUBHASAAN NG MARILAO	DOLORES CAJUCOM	11,886,985.00
Total:		837,962,846.00

Prepared By:

MERCEDITA H. DEL ROSARIO
BAC Secretariat - Head

Approved By:

HENRY R. LUTAO
Municipal Mayor