

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION : REGION III - CENTRAL LUZON
PROVINCE : BULACAN
CITY/MUNICIPALITY : MARILAO

CALENDAR YEAR: 2024

Total LGU Budget: Php 1,224,823,095.00
 Total GAD Expenditure: Php 234,194,534.47

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
Gender Issue								
Lack of Awareness of the youth with regards to cooperative principles and cooperative as a profession	To increase awareness of youth in cooperatives as a way to self and community development	Laboratory Cooperative Program	Conduct Seminars and other related activities to introduce and establish Laboratory Cooperative	Seminars conducted participated by 15 male and 15 female Laboratory Cooperative Members by the end of 2024	24 participants (M=11, F=13)	36,728.66	16,683.66	Budget was realigned
Limited Access of Marginalized children to social protection programs and services due to the geographical area	To increase access of marginalized youth for better service delivery of social welfare programs and services	Distribution of Hygiene Kits and Face mask	Distribution of Hygiene kits and face mask to elementary school children	1,428 children aged 7 to 12 years old provided with hygiene kits and face mask	2,955 beneficiaries (M=1,431, F=1,524)	517,602.82	941,302.82	Increased number of beneficiaries
GAD Mandate								
GAD Code Marilao Art. X Sec. 58 Gender Responsiveness and Comprehensive Livelihood Program	To provide additional income opportunities to the members of the cooperative through livelihood skills training	Skills and Livelihood training	Conduct of livelihood skills training annually for the members of the cooperative which can help in increasing their income opportunities	1 livelihood skills training annually for 35 cooperative members per training conducted. Total of 70 beneficiaries from different cooperatives by the end of 2024	25 beneficiaries (M=4, F=21)	70,103.14	57,813.14	Budget was realigned
GAD Code of Marilao Art. V Sec. 24 Marking Significant Days fo Women's Action	To increase awareness and access of women sector in Health and social services	Health Awareness	Women's month celebration and Provincial Celebration	Provincial Celebration participated	N/A	39,107.90	0	Not implemented - The LGU did not participated in this activity
GAD Code of Marilao Art. V Sec. 24 Marking Significant Days for Women's Action	To increase awareness and access of women sector in cultural heritage	Capacity Development	Sustainable Tourism, Cultural Heritage Preservation and Conservation Seminar for Tourism Council Members and Brgy. Tourism Officers	Conducted 2 days Capability Building Seminar attended by 50 members, 15 Male and 35 Female to be conducted on the 2nd quarter of 2024	Conducted from June 20-21, 2024 attended by 20 participants (F=14,M=6)	107,913.76	71,913.76	Decreased number of participants

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION : REGION III - CENTRAL LUZON
 PROVINCE : BULACAN
 CITY/MUNICIPALITY : MARILAO

CALENDAR YEAR: 2024

Total LGU Budget: Php 1,224,823,095.00
 Total GAD Expenditure: Php 234,194,534.47

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
GAD Code of Marilao Art. V Sec. 24 Marking Significant Days for Women's Action	To increase awareness and access of women sector in Health and social services	Health Awareness	Women's month celebration	Women's Month celebrated with 100 participants by March of 2024	N/A	31,307.73	0	Not implemented - The LGU did not participated in this activity
GAD Code of Marilao Art. V Sec. 24 Marking Significant Days for Women's Action	To increase awareness and access of women sector in Health and social services	Livelihood Program	Provision of starter kits and livelihood training	100 women provided with starter kit and livelihood training	100 women from different organization participated	152,423.18	152,423.18	Completed
GAD Code of Marilao Art. V Sec. 24 Marking Significant Days for Women's Action	To review achievements and document the progress based on the development plan	Capacity development	Conduct Planning and Evaluation of Konsehong Pambayan para sa Kababaihan ng Marilao Officers 30 members, speakers, staff	1 Planning and Evaluation seminar conducted with 30 participants by the February 2024	50 participants (M=28, F=22)	74,807.73	74,807.73	Completed
GAD Code of Marilao Art. VI Sec. 36 Equal Access to Job Training and Promotion	To provide additional knowledge to the officers of the cooperatives through seminars, trainings	Cooperative trainings and seminars	Conduct Cooperative Seminars and Trainings	Skills training for MDCC cooperative Member provided by the end of 2024	104 participants (M=18, F=86)	171,902.09	74,092.09	Budget was realigned
GAD Code of Marilao Art. VI Sec. 36 Equal Access to Job Training and Promotion	To decrease unemployment rate	Job Fair	Conduct 1 job fair (interview and hiring from different establishments)	1 job fair conducted by the end of 2024	346 participants (M=142, F=204)	126,629.70	231,134.33	1 additional Job Fair conducted last December 10, 2024
GAD Code of Marilao Art. VI Sec. 36 Equal Access to Job Training and Promotion	To provide equal access to employment	Pangkabuhayan Program	Distribution of Pangkabuhayan Packages	Pangkabuhayan packages amounting to 5,000 each distributed to 400 vendors by the end of 2024	400 beneficiaries (M=56, F=344)	2,039,778.20	451,465.20	Lack of qualified requesting beneficiaries
GAD Code of Marilao Art. VI Sec. 36 Equal Access to Job Training and Promotion	To provide equal access to employment	Special Program for the employment of students	conduct of summer job programs for students	100 students provided with summer jobs by the end of 2024	100 beneficiaries (M=24, F=76)	641,152.28	644,961.28	Completed
GAD Code of Marilao Art. VI Sec. 36 Equal Access to Job Training and Promotion	To provide equal access to employment	Local Recruitment Activity	Conduct on the spot interview and hiring	50 job seekers provided access to employment weekly by 2024	525 participants (M=224, F=301)	25,000.00	25,583.80	Completed

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION : REGION III - CENTRAL LUZON
PROVINCE : BULACAN
CITY/MUNICIPALITY : MARILAO

CALENDAR YEAR: 2024

Total LGU Budget: Php 1,224,823,095.00
Total GAD Expenditure: Php 234,194,534.47

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
GAD Code of Marilao Art. VI Sec. 36 Equal Access to Job Training and Promotion	To provide skills and apply their learning skills for employment	Livelihood Training Program	Conduct 2 livelihood and skills training	Conducted 2 Shielded Metal Arc Welding NC I with 25 participants each by the end of 2024	Conducted from February 27 - April 17, 2024 with 25 beneficiaries (M=24, F=1)	267,212.00	393,068.14	Provision of Starter Kits was added
GAD Code of Marilao Art. VI Sec. 36 Equal Access to Job Training and Promotion	To provide skills and apply their learning skills for employment	Livelihood Training Program	Conduct livelihood and skills training	Conducted 12 batches of Coco Jam and Peanut Butter Making attended by 20 participants each by the end of 2024	422 participants (M=26, F=396) Date Conducted: Jan.30, Feb. (6 & 20), Mar. (5, 12,19), April (2,9, 16), May 7, June (18, 25), July (16,30), Aug 6, and Sept 10	357,605.46	955,310.09	Increased number of participants; Provision of Starter Kits and Uniform was added
GAD Code of Marilao Art. VI Sec. 36 Equal Access to Job Training and Promotion	To provide skills and apply their learning skills for employment	Livelihood Training Program	Conduct livelihood and skills training	Conducted 3 Hairdressing NC II attended by 20 participants each by the end of 2024	60 participants (M=1, F=59) Conducted from March 20 - April 2, 2024	446,130.00	157,711.80	Training changed to Nail Care NC II; Conducted for 10 days; DWSD provided the Starter Kits; Remaining fund realigned for Barangay Training
GAD Code of Marilao Art. VI Sec. 36 Equal Access to Job Training and Promotion	To provide skills and apply their learning skills for employment	Livelihood Training Program	Conduct livelihood and skills training	Conducted 4 Bread and Pastry Production NC II attended by 20 participants each by the end of 2024	N/A	570,108.00	0	Realigned for Barangay Training
GAD Code of Marilao Art. VI Sec. 36 Equal Access to Job Training and Promotion	To provide skills and apply their learning skills for employment	Livelihood Training Program	Conduct livelihood and skills training	Conducted 1 Hilot Massage NC II attended by 20 participants each by the end of 2024	N/A	190,513.64	0	Realigned for Barangay Training

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION : REGION III - CENTRAL LUZON
PROVINCE : BULACAN
CITY/MUNICIPALITY : MARILAO

CALENDAR YEAR: 2024

Total LGU Budget: Php 1,224,823,095.00
Total GAD Expenditure: Php 234,194,534.47

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
GAD Code of Marilao Art. VI Sec. 36 Equal Access to Job Training and Promotion	To provide skills and apply their learning skills for employment	Livelihood Training Program	Conduct livelihood and skills training	Conducted 2 Shielded Metal Arc Welding NC II with 25 participants each by the end of 2024	Conducted from June 18 - August 7, 2024 with 25 beneficiaries (M=24, F=1)	267,212.00	196,494.82	Regional Training Center Central Luzon (RTCCL) shouldered the Honorarium
GAD Code of Marilao Art. VI Sec. 36 Equal Access to Job Training and Promotion	To provide skills and apply their learning skills for employment	Livelihood Training Program	Conduct livelihood and skills training	Conducted 12 Meat Processing attended by 20 participants each by the end of 2024	406 participants (M=20, F=386) Date conducted: Jan 26, Feb (5 & 19), Mar (4,11,18), April (1,8,15), May 6, June (17 & 24), July (15 & 29), Aug 5, Sept. 9	589,777.10	913,138.14	Increased number of participants; Provision of Starter Kits and Uniform was added
GAD Code of Marilao Art. VI Sec. 36 Equal Access to Job Training and Promotion	To provide skills and apply their learning skills for employment	Livelihood Training Program	Conduct livelihood and skills training	Conducted 3 Electrical Installation and Maintenance NC II with 20 participants by the end of 2024	Conducted from June 26 - August 2, 2024 with 25 beneficiaries (M=24, F=1)	401,130.00	97,211.80	Regional Training Center Central Luzon (RTCCL) shouldered the Honorarium
GAD Code of Marilao Art. VI Sec. 36 Equal Access to Job Training and Promotion	To provide skills and apply their learning skills for employment	Livelihood Training Program	Conduct livelihood and skills training	Conducted 3 Beauty Care NC II attended by 20 participants each by the end of 2024	N/A	443,270.00	0	Realigned for Barangay Training
GAD Code of Marilao Art. VI Sec. 36 Equal Access to Job Training and Promotion	To provide skills and apply their learning skills for employment	Livelihood Training Program	Conduct livelihood and skills training - Manicure and Pedicure	Conduct livelihood and skills training - Manicure and Pedicure attended by 400 participants each by the end of 2024	438 participants (M=20, F=418) Date Conducted: Feb. (1,8,21), Mar. (7,14,20), April (4,10,17), May 9, June (20,27), July 17, Aug (1,8), and Sept 12	824,000.00	961,138.14	Increased number of participants; Provision of Starter Kits and Uniform was added

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION : REGION III - CENTRAL LUZON
 PROVINCE : BULACAN
 CITY/MUNICIPALITY : MARILAO

CALENDAR YEAR: 2024

Total LGU Budget: Php 1,224,823,095.00
 Total GAD Expenditure: Php 234,194,534.47

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
GAD Code of Marilao Art. VI Sec. 36 Equal Access to Job Training and Promotion	To provide skills and apply their learning skills for employment	Livelihood Training Program	Conduct livelihood and skills training - Soap Making	Conduct livelihood and skills training - Soap Making attended by 400 participants each by the end of 2024	423 participants (M=33, F=390) Date Conducted: Jan.31, Feb. (7 & 21), Mar. (6,13,19), April (3, 9, 16), May 8, June (19, 26), July (16,31), Aug 7, and Sept 11	832,000.00	966,511.80	Increased number of participants; Provision of Starter Kits and Uniform was added
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	To provide proper good grooming facility and reduce hand infections and bacteria	Hygiene Program	Installation of face mirror, tissue holder, soap dispense in male and female comfort rooms	Toilet fixtures installed	Toilet fixtures installed	137,800.00	137,800.00	Completed
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	Increase Awareness on HIV and AIDS prevention	Adolescent Health and Development	Conduct of HIV/AIDS Prevention Awareness Seminar in 16 barangays	one seminar per barangay conducted comprising of atleast 45 participants per barangay	585 participants (F=308, M=277)	94,567.89	90,926.70	Two (2) sessions cancelled due to flooding brought by Typhoon Carina
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	To promote responsible sexuality among adolescent and prevent Teenage pregnancies and early marriage	Adolescent Health and Development	Fertility Awareness Seminar	Seminar conducted attended by 4,000 Grade VI	4,123 attendees 3,733 pupils (M=1,796, F=1,937); 390 Speaker/Staff/LPN for 26 sessions	149,567.89	153,553.50	Increased number of attendees/ facilitators
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	To promote responsible sexuality among adolescent and prevent Teenage pregnancies and early marriage	Adolescent Health and Development	CROSSROAD, Life Planning seminar	Seminar for Grade 9 pupils from 2 public schools with 300 pupils conducted	N/A	83,433.92	0	Not conducted - requested to be re-scheduled to January 2025 due to unfinished activities of the school
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	To ensure effective delivery of Basic Health and related services of Purok Population Leaders	Orientation and Refresher course	Orientation and Refresher Course for Purok Population Leaders	Conducted one refresher course attended by 65 purok population leaders	85 participants (M=1, F=84) 1st Batch - May 16-17, 2024; 2nd Batch - May 30-31, 2024	168,674.40	103,854.40	Budget was realigned

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION : REGION III - CENTRAL LUZON
 PROVINCE : BULACAN
 CITY/MUNICIPALITY : MARILAO

CALENDAR YEAR: 2024

Total LGU Budget: Php 1,224,823,095.00

Total GAD Expenditure: Php 234,194,534.47

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	To lessen the malnourished children of our municipality at least 10 percent at the end of 2024 (statistics)	Vitamin Supplementation	Micronutrient Supplementation (Multivitamins and ascorbic acid)	Severely Underweight, Underweight, Stunted, Severely Stunted, Wasted, Severely Wasted children supplemented with vitamins by the end of 2024	431 beneficiaries (M=215, F=216)	1,070,321.00	1,069,951.00	Completed
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	To meet nutritional demands of at least 80 percent pregnant and lactating women who is nutritionally at risk every year	Health Program	Provision of Dietary Supplement	Pregnant and Lactating Women provided with Dietary Supplement by the end of 2024	344 beneficiaries (M=153, F=191)	120,241.00	569,201.00	Distribution of Nutribun to Malnourished children and pregnant women
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	Equip LLN with sufficient trainings to achieve highest level of nutrition	Capacity Building Program	Conduct Lingkod Lingap sa Nayon Trainings and seminars	Lingkod Lingap sa Nayon Trainings and Seminar conducted by the end of 2024	40 participants (M=3, F=37)	409,578.31	209,850.31	Budget was realigned
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	Equip LLN and ML's with sufficient trainings to achieve highest level of nutrition	Capacity Building Program	Lingkod Lingap sa Nayon and ML's PMAM Trainings and Seminar	Lingkod Lingap sa Nayon PMAM Seminar conducted by the end of 2024	35 participants (M=3, F=32)	115,963.85	415,863.85	Completed
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	To advocate for the enactment of national and local policies for Nutrition at workplace, school, and other venues that are supportive of an enabling environment	Children's Program	Nutrition Month	Municipal Nutrition Office, LLN, ML's MNC members, Pregnant and Lactating mothers, Families of UW,SUW children, members of the community. Culminating Activities and Geneal assembly, nursery tour, info forum, Trade School supplementary feeding	800 beneficiaries (M=62, F=738)	320,241.00	270,151.20	Completed

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION : REGION III - CENTRAL LUZON
 PROVINCE : BULACAN
 CITY/MUNICIPALITY : MARILAO

CALENDAR YEAR: 2024

Total LGU Budget: Php 1,224,823,095.00

Total GAD Expenditure: Php 234,194,534.47

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	Act of charity to families with undernourished children for the spirit of Christmas season	Children's Program	Alay kay Bunso	100 Severely Underweight and Underweight Pre school children participated by the end of 2024	150 beneficiaries (M=74, F=76)	203,192.77	402,970.67	Increased number of beneficiaries; Additional fund from MYDO - Php 199,885.40
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	To improve nutrition and health outcomes of vulnerable segments of Day Care children, through availability of food	Supplemental Feeding for 6 months	Provision of supplemental feeding for Day Care Children	1,744 Day Care Children were nourished by the end of 2024	1,744 Day Care students (M=806, F=938)	3,174,740.00	3,174,740.00	Completed
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	To treat victims of Dogs and cats bite	Anti-Rabies Program	Provision of anti-rabies vaccines to victims of cat and dog bites	victims of cats and dog bites provided with anti-rabies vaccine	7,780 patients (M=3,503, F=4,277)	3,000,000.00	3,000,000.00	Completed
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	To provide better parking facilities for clients	Parking Facilities	Installation of Parking lanes	Available parking space installed by the end of 2024	Parking control markings improved	52,800.00	52,800.00	Completed
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	Better Indoor facilities	Good environment	Repainting of common facilities	fully furnished facilities provided	Facilities improved	67,800.00	67,800.00	Completed
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	To provide Medical and Dialysis Treatment to patients in need of the services	Dialysis Treatment	Medical and Dialysis Treatment Services	Medical and Dialysis Treatment Sessions provided with 20 patients per day	73 beneficiaries (M=38, F=35)	9,800,000.00	7,709,927.40	Completed
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	To conduct Health Information dissemination on HIV and AIDS	Anti HIV Program	Conduct of Free HIV testing and Counseling	Increased awareness on HIV prevention and control among the community by the end of 2024	2,504 beneficiaries (M=1,224, F=1,280)	2,175,000.00	2,175,000.00	Completed
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	To increase contraceptive Prevalence rate	Family Planning Program	Distribution and Provision of FP Commodities	To increase Contraceptive prevalence rate by atleast 10 percent	6,589 beneficiaries (M=352, F=6,507)	1,450,000.00	1,450,000.00	Completed
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	To provide free circumcision	Free Circumcision Program	Operation Tule	750 male children aged 12 yrs. Old and above circumcised	1,134 patients	440,000.00	440,000.00	Completed

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION : REGION III - CENTRAL LUZON
PROVINCE : BULACAN
CITY/MUNICIPALITY : MARILAO

CALENDAR YEAR: 2024

Total LGU Budget: **Php 1,224,823,095.00**
 Total GAD Expenditure: **Php 234,194,534.47**

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	To collect a variety of blood that will utilized in savings the lives of patients especially among In patients of BHG who are in need of blood	Blood Letting Program	Blood Letting Activity	Variety of bloods collected and obtained from donors by the end of 2024	915 participants (M=758, F=157)	300,000.00	300,000.00	Completed
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	To prevent spread and outbreak of dengue diseases	Anti-Dengue Program	To conduct 4S campaign against Dengue	4S campaign conducted by the end of 2024	1,065 participants (M=489, F=576)	400,000.00	400,000.00	Completed
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	To prevent and control the spread of infectious diseases and non-communicable diseases	TBDOTS Program	Provision of Drugs and Medicines and Promotion of healthy life style campaign	Drugs and Medicines provided to patients with infectious diseases and non- communicable diseases and healthy lifestyle promoted by the end of 2024	6,389 patients (M=3,833, F=2,556)	6,000,000.00	6,000,000.00	Completed
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	To prevent spread of TBV and treat patients with active TB and latent TB	TBDOTS Program	Gene Xpert Testing, Tuberculin Skin Testing dns Provision of TB regimen	Decrease Number of Case Detection Rate and Increase Number of Treatment success Rate by the end of 2024	6,389 patients (M=3,833, F=2,556)	4,000,000.00	4,000,000.00	Completed
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	To control and prevent of Hypertension and Diabetes Mellitus	Non Communicable Disease Prevention and Control Services	Conduct BP Monitoring, Blood sugar testing, Promotion of Healthy Life style and provision of medicines	patients with hypertension and high sugar controlled and prevented by the end of 2024	4,707 patients (M=1,757, F=2,950)	10,000,000.00	10,000,000.00	Completed
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	Reduction of micronutrient supplementation deficiency among children and adult	Nutrition Program	Provision of micronutrients supplementation, vitamins and minerals and promotion of healthy life style	Micronutrients supplements provided to children and adult and healthy life style promoted by the end of 2024	41,760 beneficiaries (M=18,583, F=23,177)	7,000,000.00	7,000,000.00	Completed

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION : REGION III - CENTRAL LUZON
 PROVINCE : BULACAN
 CITY/MUNICIPALITY : MARILAO

CALENDAR YEAR: 2024

Total LGU Budget: Php 1,224,823,095.00
 Total GAD Expenditure: Php 234,194,534.47

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	To Increase awareness and ease in availing dental care	Oral Health Program	Conduct basic oral health care	Oral health care and promotion awareness conducted by the end of 2024	14,343 participants (M=6,428, F=7,915)	1,000,000.00	1,000,000.00	Completed
GAD Code of Marilao Art. X Sec. 58 Gender Responsiveness and Comprehensive Livelihood Program	To provide unprivileged women and men gender responsive livelihood skills and values formation training seminar	Livelihood Program	Training and Seminar Urban Gardening	6 Trainings with 100 % attendance of 180 participants (4hours each)	302 beneficiaries (M=60, F=242) Conducted 8 trainings with different barangays and groups, like senior, youth and women on May 29, July 9, July 19, July 23, August 7, October 30, November 14, November 15	78,477.36	40,977.36	Some expenses were shouldered by the requesting group
GAD Code of Marilao Art. X Sec. 58 Gender Responsiveness and Comprehensive Livelihood Program	To provide unprivileged women and men gender responsive livelihood skills and values formation training seminar	Livelihood Program	Vegetable Production Training	1 4 hours training with 20 farmers conducted	35 participants (M=24, F=11) Conducted one training on November 29, 2024 regarding on vegetable production with hydroponics system	9,746.24	12,596.24	Increased number of participants
GAD Code of Marilao Art. X Sec. 58 Gender Responsiveness and Comprehensive Livelihood Program	To provide unprivileged women and men gender responsive livelihood skills and values formation training seminar	Livelihood Program	BioSecurity on Livestock Production Training	1 4 hours Training with 100% attendance of 30 backyard raisers conducted	52 participants (M=37, F=15)	22,330.80	198,010.80	Increased number of participants
GAD Code of Marilao Art. X Sec. 58 Gender Responsiveness and Comprehensive Livelihood Program	To provide skills education and equal access to employment	Livelihood Program	To provide Urban Gardening Starter Kits	180 recipients provided with Urban Gardening Starter Kits within 2 hours by the end of 2024	302 beneficiaries (M=60, F=242)	298,278.11	133,438.11	Some expenses was shouldered by the requesting group

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION : REGION III - CENTRAL LUZON
PROVINCE : BULACAN
CITY/MUNICIPALITY : MARILAO

CALENDAR YEAR: 2024

Total LGU Budget: Php 1,224,823,095.00
Total GAD Expenditure: Php 234,194,534.47

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
GAD Code of Marilao Art. X Sec. 58 Gender Responsiveness and Comprehensive Livelihood Program	To provide skills education and equal access to employment	Livelihood Program	Provision of Vegetable inputs	20 farmers provided with vegetable inputs within 2 hours by the end of 2024	2821 beneficiaries (M=1425, F=1396)	59,498.11	201,498.11	Increased number of beneficiaries
GAD Code of Marilao Art. X Sec. 58 Gender Responsiveness and Comprehensive Livelihood Program	To provide skills education and equal access to employment	Livelihood Program	Distribution of Free Range chicken	20 backyard raisers were provided with chicken within 2 hours by the end of 2024	52 beneficiaries (M=37, F=15)	121,505.40	196,505.40	Increased number of beneficiaries
GAD Code of Marilao Art. X Sec. 58 Gender Responsiveness and Comprehensive Livelihood Program	To provide skills education and equal access to employment	Livelihood Program	Distribution of Fisheries inputs	25 fisherfolks were provided with fisheries inputs within 2 hours by the end of 2024	116 beneficiaries (M=81, F=35)	101,575.73	540,120.73	Increased number of beneficiaries
GAD Code of Marilao Art. XII Sec. 67 Mobilizing Support to Elderly in the community	To provide support for the implementation of programs and activities on RA7876	Support for Senior Citizen	Provision of ID's and Booklets	Senior Citizen provided with ID's and booklets	4,579 ID's and booklets provided to Senior Citizens	224,330.18	1,030,275.00	Increased number of Senior Citizens
GAD Code of Marilao Art. XII Sec. 69 Women and Children Support System	To enhance the talent of Day Care Children	Children's Congress	Children's Congress	Skills of 205 female and 185 male day care children enhanced by taking part in the Children's Congress by November 2024	18 day care children participated in provincial children's congress to represent our municipality (F=14, M=4)	110,207.73	110,207.73	Completed
GAD Code of Marilao Art. XII Sec. 69 Women and Children Support System	To update knowledge, attitude and skills of service providers	Seminar/Refresher course	Seminars and Refresher Course for CDW	Seminars and Refresher course conducted, Updated KAS of service providers by the end of 2024	30 Participants (F=29, M=1)	145,615.46	145,615.46	Completed

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION : REGION III - CENTRAL LUZON
PROVINCE : BULACAN
CITY/MUNICIPALITY : MARILAO

CALENDAR YEAR: 2024

Total LGU Budget: Php 1,224,823,095.00

Total GAD Expenditure: Php 234,194,534.47

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
GAD Code of Marilao Art. XII Sec. 69 Women and Children Support System	To provide support to the needs of PWD's	Support for the Welfare of the PWD's	Provision of assistive devices	400 different kinds of assistive devices provided to PWD's by the end of 2024	316 wheelchairs, 39 nebulizer, 20 BP monitor, 10 walkers, 10 quadcane provided to PWD's	1,020,392.36	1,574,082.00	Increased number of PWDs who are in need of assistive device
GAD Code of Marilao Art. XII Sec. 69 Women and Children Support System	To provide support to the needs of PWD's	Support for the Welfare of the PWD's	Provision of ID's and Booklets (agriculture, medicine, grocery booklets)	Person with Disability provided with ID's and booklets by the end of 2024	2,750 ID's and booklets provided to PWD's	67,792.36	618,750.00	Increased number of PWDs
GAD Code of Marilao Art. XII Sec. 69 Women and Children Support System	To increase awareness of youth in cooperatives as a way to self and community development through different youth programs	Cooperative Youth Internship Program	Conduct on the job Training for Youth in Cooperatives	Provide 20 youth (10 male and 10 female) with on the job training on the first semester of 2024	18 beneficiaries (M=6, F=12)	151,053.82	167,553.82	Completed
GAD Code of Marilao Art. XII Sec. 69 Women and Children Support System	To increase awareness of youth in cooperatives the importance of saving money	Kiddie Savers Program	Distribute Penny Cans and Orient the youth on the importance of saving money	1,000 Penny Can distributed to 500 male and 500 female Kiddie saver members by the end of 2024	1,050 beneficiaries (M=525, F=525)	52,150.00	35,895.00	Beneficiaries for this program were reduced due to budget realignment
GAD Code of Marilao Art. XII Sec. 69 Women and Children Support System	To provide parents and babies proper space for changing diaphers	Diaper changing Station	Purchase and installation of 2 Diaper changing station at Annex building	2 Diaper changing Station purchased and installed by the end of 2024	2 diaper changing station purchased and installed	117,800.00	117,800.00	Completed
GAD Code of Marilao Art. XII Sec. 69 Women and Children Support System	To provide Educational Assitance	Skolar ng Bayan	Provision of scholarship Program	3,172 elementary, high school, college students and teachers provided with scholarship assistance	6,374 beneficiaries (M=2,405, F=3,969) Distribution of Financial Assistance held on May 21-30, 2024	37,529,339.60	51,211,839.60	Increased number of beneficiaries
GAD Code of Marilao Art. XII Sec. 69 Women and Children Support System	To provide support for the increasing needs of every families in Marilao	Rice Subsidy Program	Provision of rice subsidy	All families provided with rice subsidy by the end of 2024	76,824 families	77,159,126.00	116,958,966.00	Increased number of beneficiaries

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION : REGION III - CENTRAL LUZON
 PROVINCE : BULACAN
 CITY/MUNICIPALITY : MARILAO

CALENDAR YEAR: 2024

Total LGU Budget: Php 1,224,823,095.00

Total GAD Expenditure: Php 234,194,534.47

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
GAD Code of Marilao Art. XII Sec. 71 Shared Parenting Responsibilities	To promote Reproductive Health and Responsible Parenthood	Responsible Parenting and Family Planning Program	Conduct of Family Planning Seminar	one Seminar per barangay conducted attended by 630 parents	563 attendees (M=203, F=360)	94,567.89	90,926.70	Two (2) sessions cancelled due to flooding brought by Typhoon Carina
GAD Code of Marilao Art. XII Sec. 71 Shared Parenting Responsibilities	To promote Reproductive Health and Responsible Parenthood	Pre-Marriage Orientation	Conduct of Pre-Marriage Orientation PMO	one PMO a week conducted attended by 10 would be couples applying for Marriage License	585 couples attended	189,108.40	164,536.40	Lack of funds
GAD Code of Marilao Art. XII Sec. 71 Shared Parenting Responsibilities	To provide support to the needs of Solo Parents	Support for the Solo Parents	Provision of ID's and booklets to solo Parents	Solo Parents Provided with ID's and booklets	N/A	60,377.10	0	Not implemented
GAD Code of Marilao Art. XIII Sec. 73 Gender Sensitivity Training	To ensure Gender Mainstreaming in Barangays	Capacity Building Program	Conduct Trainer's Training for LPN	One 4 days Trainer's Training for LPN conducted with 35 participants	33 participants (M=3, F=30)	414,851.40	284,776.64	Cheaper food and accommodation
GAD Code of Marilao Art. XIII Sec. 73 Gender Sensitivity Training	To ensure Gender Mainstreaming in Barangays	Capacity Building Program	Year end Team Evaluation and Planning Workshop for LPN	Year End Team evaluation and Planning workshop conducted attended by 35 participants	Attended by 98 female and 1 male participants	194,851.40	34,595.41	Lack of funds/Part of the expenses was shouldered by LPN Fund and it was cut into a one-day activity
GAD Code of Marilao Art. XIII Sec. 73 Gender Sensitivity Training	To capacitate VAWC women's Desk personnel in handling cases	Seminar and Training	Seminar Training on R.A.9710, R.A.7610, R.A. 9262	Conducted 1 day seminar, training for 45 VAWC Desk Personnel and staff by the end of 2024	45 Participants from different women organization	89,457.73	89,457.73	Completed
Gad Code of Marilao Art. XIII Sec. 73 Gender Sensitivity Training	To enhance the capability of the Public Service and Employment Office Personnel and BTEC's in preparing quality reports	BTEC Workshop	Conduct one hands-on workshop for BTEC,PESO Staff and Guests	1 hands-on workshop conducted attended by 40 BTEC, PESO Staff and Guests.	25 participants (M=7, F=18)	176,629.70	352,554.70	Additional budget allocated

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION : REGION III - CENTRAL LUZON
PROVINCE : BULACAN
CITY/MUNICIPALITY : MARILAO

CALENDAR YEAR: 2024

Total LGU Budget: Php 1,224,823,095.00
Total GAD Expenditure: Php 234,194,534.47

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
GAD Code of Marilao, Art. VII Sec. 4.3 Right to Health	To provide continuous Physical Therapy Treatment Services for patients	Health Services Program	Physical therapy Treatment Service, Therapeutic treatment activities which involve the improvement of muscle strength, range of motion and pain management	754 patient provided physical therapy services according to their need as to muscle strength, range of motion and pain management	A total of 790 patients were all provided physical therapy services according to their need as to muscle strength, range of motion and pain management (F=325, M=465)	230,000.00	249,980.00	Increased number of patients
RA 10121 Philippine Disaster Risk Reduction and Management System Sec. 2.1d Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated, and pro active in lessening the socioeconomic and environmental impacts of disaster, including climate changes, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels, especially the local community	To educate the school community in providing Training and capability program	Standard first Aid and Basic Life Support, Cardio Pulmonary Resuscitation Orientation and Training	Conduct school Emergency Response Team on DEPED 16 barangays and NGO's	2 days training seminar in different schools attended by 250 participants by the end of 2024	120 participants (M=41, F=79)	104,952.19	94,952.19	Completed
Sub-total A						179,781,352.49	232,233,056.88	

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION : REGION III - CENTRAL LUZON
PROVINCE : BULACAN
CITY/MUNICIPALITY : MARILAO

CALENDAR YEAR: 2024

Total LGU Budget: Php 1,224,823,095.00

Total GAD Expenditure: Php 234,194,534.47

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
ORGANIZATION-FOCUSED								
Gender Issue								
Lack of knowledge of employees on Gender Equality and Women's right	To strengthen the awareness of employees on Gender Sensitivity and other related issues	Capacity Building Program	Conduct seminar and Training	seminar conducted participated by 20 men and 30 women employees during the 1st quarter of 2024	94 participants (M=39, F=55) Date conducted: October 8-10, 2024 M- 18 F- 28 October 22, 2024 M- 7 F- 9 November 6, 2024 M- 7 F- 9 November 7, 2024 M- 7 F- 9	45,530.82	55,260.82	Change on the proposed training from Gender Sensitivity to Technical skills training. Revised GAD Plan and Budget was already submitted last-October 4, 2024.
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	To have mentally and physically fit employees	Health Program	Municipal employees Annual check-up	808 men and women employees benefitted the annual check-up on 3 batches on the 2nd and 3rd quarter of 2024	October 8-11, 2024 M- 40 F- 25 October 15-18, 2024 M- 38 F-25 October 22, 2024 M-9 F-10 November 5-8, 2024 M-59 F-47 303 Employees recipients of health services	697,303.19	697,303.19	Completed
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	To have mentally physically fit employees	Development of Mental Health Program	Conduct Anti-Flu vaccination for Employees	3 batches of anti-flu vaccination conducted attended by 110 men and 110 women employees per batch on the 3rd quarter of 2024	April 24-, 2024 516 employees vaccinated M- 280 F- 236	695,303.19	1,095,503.19	Change the kind of Vaccine Program as per LCE advice to Anti-Pneumonia Vaccination (Good for 5 years)

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION : REGION III - CENTRAL LUZON
 PROVINCE : BULACAN
 CITY/MUNICIPALITY : MARILAO

CALENDAR YEAR: 2024

Total LGU Budget: Php 1,224,823,095.00

Total GAD Expenditure: Php 234,194,534.47

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	To prevent back pain among employees	Health Program	Body Posture Awareness	1 day seminar conducted with 31 female and 19 male employees representatives per office by the end of 2024	October 16, 2024 44 Participants M – 19 F - 25	25,330.82	18,542.82	Change on the proposed training of Body Posture due to health officer advice of the occurrence of the widespread of the TB Resistant issue at Marilao. Revised GAD Plan and Budget was already submitted last October 4, 2024.
GAD Code of Marilao Art. XIII Sec.73 Gender Sensitivity Training	To address the gaps of the LGU in integrating gender dimension in its programs and services	Capacity Development Program	Orient, Capacitate LGU Dept. Head and Officials on GAD	GAD Planning and Evaluation for GFPS members, TWG, Secretariat with 40 members, guests, speakers conducted	69 participants (M=21, F=48); conducted on February 16, 2024	209,337.20	50,342.01	No charge for training venue; 1-day activity only
GAD Code of Marilao Art. XIII Sec.73 Gender Sensitivity Training	To monitor and address gaps on GAD Programs and activities of the LGU	Quarterly Meetings	Conduct meetings every quarter	Conducted 4 meetings in a year attended by GFPS members, TWG and Secretariat	4 meetings conducted	29,337.20	44,525.56	Increased number of GFPS TWG members
Sub-total B						1,702,142.42	1,961,477.59	
ATTRIBUTED PROGRAMS								

Title of LGU Program or Project (10)	HGDG PIMME/ FIMME Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)
NONE	N/A	0	0	N/A
Sub-total C		0	0	
Grand TOTAL (A+B+C)		181,483,494.91	234,194,534.47	

Prepared by: JEREMY O. FRANCISCO Chairperson, GFPS TWG	Approved by: HENRY R. LUTAO Local Chief Executive	DATE: 10/01/2025
--	---	-------------------------