

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION: REGION III - CENTRAL LUZON  
 PROVINCE: BULACAN  
 CITY/MUNICIPALITY: MARILAO

CALENDAR YEAR: 2023

Total LGU Budget: 1,224,823,095.00  
 Total GAD Expenditure: 168,462,953.26

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
<b>CLIENT-FOCUSED</b>								
<b>Gender Issue</b>								
Increased number of minors involved in crimes and vagrancy cases	To lessen the number of minors involved in crimnes and vagrancy cases and prostitution	Awareness Seminar on RA 9344	2 days capacity development and value formation program. Topics to be discussed are RA933, Procedure in handling CICL, Rights of CICL, Possible situations of CICL on ongoing cases.	conducted 2 days capacity development and value formation program	N/A	180,000.00	0	not implemented due to court procedure conflict
<b>GAD Mandate</b>								
GAD Code of Marilao Art. V Sec. 24 Marking Significant Days for Women's Action	To increase awareness and access of women sector in cultural heritage	Capacity Development	Sustainable Tourism, Cultural Heritage Preservation and Conservation Seminar for Tourism Council Members and Brgy. Tourism Officers	Conducted 2 days Capability Building Seminar attended by 50 members, 15 Male and 35 Female to be conducted on the 2nd quarter of 2023	15 male and 35 female attended the seminar. Foods for 2 days 60,000.00; accomodation 30,000.00; contingencies 5,000.00;honorarium 7,000.00	100,000.00	102,000.00	Accomplished, increased in amount of contingencies
GAD Code of Marilao Art. VI Sec. 36 Equal Access to Job Training and Promotion	To provide skills and apply their learning skills for employment	Livelihood Training Program	Conduct livelihood and skills training	Conducted Shielded Metal Arc Welding NC1 with 25 participants	15 male and 4 female trained. Honorarium-40,800;Seminar-6,000.00; assessment fee-6,460.00;Consumables-80,000.00 = Total-133,260.00;	198,650.00	133,260.00	Assessment Fee discounted, funds transferred in another program
GAD Code of Marilao Art. VI Sec. 36 Equal Access to Job Training and Promotion	To provide skills and apply their learning skills for employment	Livelihood Training Program	Conduct livelihood and skills training	Conducted Shielded Metal Arc Welding NCII with 25 participants	14 Male and 4 female trained. Honorarium-40,800.00; Seminar-6,000.00; Awssessment fee-6,120.00; Consumables-80,000.00 =Total- 133,260.00;	210,225.00	133,260.00	MOA RTCCCL Assessment fee discounted funds tranferred in another program

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GAD Code of Marilao Art. VI Sec. 36 Equal Access to Job Training and Promotion	To provide skills and apply their learning skills for employment	Livelihood Training Program	Conduct livelihood and skills training	Conducted 1 Electrical Installation and Maintenance	23 male and 2 female trained. Honorarium- 24,000.00; meals- 2,000.00; Transportaion- 2,000.00;assessment fee- 8,000.00; Career guidance- 3,000.00; Consumables- 77,000.00 = Total-116,000.00;	114,400.00	116,000.00	increased in consumable items
GAD Code of Marilao Art. VI Sec. 36 Equal Access to Job Training and Promotion	To provide skills and apply their learning skills for employment	Livelihood Training Program	Soap Making Program	Conducted Soap Making at 16 Barangays	98 male and 302 female trained. Honorarium- 19,200.00; Meals-2,000.00; Transportation- 2,000.00; Consumables- 112,000.00 = Total-135,200.00;	135,200.00	135,200.00	accomplished
GAD Code of Marilao Art. VI Sec. 36 Equal Access to Job Training and Promotion	To provide skills and apply their learning skills for employment	Livelihood Training Program	Conduct livelihood and skills training	Conducted Hilot Therapy NC II	4 male and 21 female trained. Honorarium-18,000.00;meals- 2,000.00; transportation- 2,000.00; Assessment fee- 17,500; Seminar-4,500.00; Toolkit-25,000.00; Consumables- 20,000.00 = TOTAL-89,000.-	49,000.00	89,000.00	NC II for employment and Tool kit for self-employed provided
GAD Code of Marilao Art. VI Sec. 36 Equal Access to Job Training and Promotion	To provide skills and apply their learning skills for employment	Livelihood Training Program	Conduct livelihood and skills training	Conducted Dressmaking NCII attended by 25 participants	1 male and 17 female female trained. Supplies and materials 66,935.00; Toolkits 180,000.00	63,000.00	246,935.00	additional materials and Toolkits provided for starters
GAD Code of Marilao Art. VI Sec. 36 Equal Access to Job Training and Promotion	To provide skills and apply their learning skills for employment	Livelihood Training Program	Conduct livelihood and skills training	Conducted 2 Bread and Pastry Production NC II attended by 50 participants	1 male and 16 female participated. Honorarium- 21,600.00; Meal- 2,000.00; Transportation-2,000.00; assessment fee-13,600.00; Consumables- 30,000.00; Tool Kits -190,000.-= GRAND TOTAL= 259,200.00	111,000.00	259,200.00	Community based training conducted in 18 days and purchased Toolkits for starters

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GAD Code of Marilao Art. VI Sec. 36 Equal Access to Job Training and Promotion	To provide skills and apply their learning skills for employment	Livelihood Training Program	Conduct livelihood and skills training	Conducted 1 Food Processing Training per barangay	146 male and 254 female trained. Honorarium-19,200.00;Meals-2,000.00; Transfortation-2,000.00; Consumables-112,000.00=Sub-Total-135,200.00	135,200.00	135,200.00	accomplished
GAD Code of Marilao Art. VI Sec. 36 Equal Access to Job Training and Promotion	To provide skills and apply their learning skills for employment	Livelihood Training Program	Conduct livelihood and skills training	Conducted Slaughtering Operation NC II attended by 25 participants	none	110,750.00	0	No scholaship and accredited school available
GAD Code of Marilao Art. VI Sec. 36 Equal Access to Job Training and Promotion	To provide additional knowledge to the officers of the cooperative through seminars and trainings	Cooperative Trainings and seminars	Conduct Cooperative Seminars and Trainings	Provide Skills Training for 10 Cooperatives annually	66 male and 84 female from different cooperative attended the seminar. Honorarium of speaker-23,000.-; Meals- 71,000.-; Token- 2,500.-; Contingencies-6,000.-+; Venue rental- 8,000.-; Supplies & materials-4,500.- Total- 115,000.-	158,500.00	115,000.00	Excess budget was realigned to MCDC Strategic Planning and CYIP
GAD Code of Marilao Art. VI Sec. 36 Equal Access to Job Training and Promotion	To decrease unemployment rate	Job Fair	Conduct Job interviews and Hiring	1 job fair conducted	196 male and 302 female benefitted. Meals & snacks 80,061.77; Token 26,000.00; Tables 2,000.00 Chairs 2,000.00; honorarium 10,200.00; TOTAL 120,061.77	120,000.00	120,061.77	accomplished
GAD Code of Marilao Art. VI Sec. 36 Equal Access to Job Training and Promotion	To provide equal access to employment	Pangkabuhayan Program	Provision of Pangkabuhayan Packages	1,540 Pangkabuhayan packages amounting to 5,000 each distributed	42 male and 267 female recipient of pangkabuhayan package	7,700,000.00	3,103,160.00	Excess budget was realigned to MFS training Center (P 650,000). Lack of request for Pangkabuhayan Package. Election ban period

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GAD Code of Marilao Art. VI Sec. 36 Equal Access to Job Training and Promotion	To decrease unemployment rate	Local Recruitment Activity	Conduct Job interviews and Hiring	50 Local Recruitment Activities	meals & snacks for 50 LRA 25,000.00 with 335 male and 278 female applicants	25,000.00	25,000.00	accomplished
GAD Code of Marilao Art. VI Sec. 69 Women and Children Support System	To increase awareness of youth in cooperatives as a way to self and community development through different youth programs	Cooperattive Youth Internship Program	Conduct on-the-job-training for Youth in Cooperatives	Provide 20 youth (10 male and 10 female) with on the job training on the 1st semester	9 male and 9 female youth provided with on the job training. Salary 144,000.-; Snack for orientation-2,000.-; Supplies & materials-5,000.-; Contingencies-11,900.-= Total= 162,900.-	150,000.00	162,900.00	increased in the amount of materials
GAD Code of Marilao Art. VI Sec. 69 Women and Children Support System	To increase awareness of youth in cooperatives the importance of saving money	Kiddie Savers Program	Distribute Penny Cans and orient the Youth on the importance of saving money	2,000 kiddie savers (1,000 male and 1,000 female) distributed	525 male and 525 female provided with penny can, Penny cans-12,600.- initial savings-10,500.-; total-23,100.-	40,000.00	23,100.00	Excess budget was realigned to MCDC Strategic Planning and CYIP
GAD Code of Marilao Art. VI Sec. 69 Women and Children Support System	To promote awareness on the importance of civil registration	Poster making (Civil registration month)	Poster Making Contest	Conducted poster making activities during the Civil Registration Month	none	40,000.00	0	no approved budget
GAD Code of Marilao Art. VII Sec. 43 Right to Health	To provide support for the increasing needs of every families in Marilao	Rice Subsidy	Provision of Rice Subsidy	74,835 families provided with rice subsidies	77,691 families was provided with Rice Subsidy	72,000,000.00	78,000,000.00	increase in expenditures was due to increased in numbers of families and increased in the amount of Rice
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	To treat victims of dog and cat bites	Anti-Rabies Program	Provision of Anti-Rabies Vaccine	Victims of cats and dogs bite provided with Rabies vaccine	1,319 male and 1,675 female vaccinated. Various Drugs and Medicines - 5,276,895.-	3,000,000.00	5,276,895.00	Increased in the number of animal bites
GAD Code of Marilao Art. VII Sec. 43 Right to Health	To prevent spread of Diseases among Children	Children Program	Distribution of Hygiene Kits among 7 years old children in public school	Decrease prevalence of illness and infection among 3,401 children of 7 years of age	2,454 male and 3,510 female was provided with hygiene kits	1,190,350.00	2,087,400.00	Increased in number of beneficiaries

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GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	To provide physical therapy services to those in need	Health Program	Provision of Physical Therapy services	Provided physical therapy services to 322 patients	154 male and 209 female provided with PT session. Cervical hot moist pack 15,600.00; Black box 45,500.00; Paraffin wax 28,000.00; Bmai, DC 3.5 mm, lead wire cable 2,400.00; ankle weight (3kg.) 1,800.00; Ankle weight (4kg) 1,800.00; Ankle weight (5kg) 1,800.00;squeeze ball 550.00;Klnetiqq Wrap 4,000.00; lysol spray 2,000.00;alcohol 4,000.00; powder 1,000.00; tissue 5,000.00;cotton 600.00;electrode padsd 8,400.00; face mask 3,500.00;bp apparatus 8,000.00; automatic wrist ball 600.00;paper towel 2,500; finger grip silikon 400.00; tissue coreless 400.00;gear percussive massager gun3,000.00; far infrared lamp 2,000.00;ankle weights (1kg) 600.00; ankle weights (2kg) 600.00 muntifunctioning stepper	200,000.00	161,550.00	depend on the number of patients
GAD Code of Marilao Art. VII Sec. 43 Right to Health	To provide Medical and Dialysis Treatment to patients in need of the services	Dialysis Treatment	Medical and Dialysis Treatment Services	Medical and Dialysis Treatment Sessions provided with 5,200 sessions to 480 patients	480 patients provided with medical and dialysis treatment	11,143,524.00	4,557,612.00	operation stopped due to renovation of the Hub

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GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	To ensure effective delivery of Basic Health and related services of Lingkod Populasyon sa Nayon	Orientation and Refresher course	Orientation and Refresher Course for LPN on Responsible Parenting and family Planning which includes topics on Marriage and relationship, Elements of Harmonious relationships, Duties and Responsibilities of Parents, Human sexuality, Fertility awareness, Methods of Family Planning	3 day - Conducted refresher course attended by 27 LPN and 6 Populaltion Staff	32 female and 3 males participated Board & lodging-178,500.-; Supplies & materials-3,000.-; Honorarium of speakers-20,000.-; Contiongencies-2,000.- Total=203,500.-	200,000.00	203,500.00	increased in amount of contingencies
GAD Code of Marilao Art. VII Sec. 43 Right to Health	To improve nutrition and health outcomes of vulnerable segments (Children and women) of the populations, through availability of food that would increase intake of vegetables and fruits, decrease caloric intake and increase micronutrient intake	Nutrition Awareness Progam	Conducts and facilitate Nutrition Class, Program Orientation and Basic Nutrition Course 16 days	Nutrition Class, Program Refresher/Orientation and Basic Nutrition Course Conducted and facilitated atteded by all LLNs, Mother Leaders, families of undernourished children, Pregnant and Lactating mothers, Municipal Nutrition Council	1 male and 177 female volunteers participated	30,000.00		Barangay shouldered all expenses for EOTP
GAD Code of Marilao Art. VII Sec. 43 Right to Health	To lessen the malnourished children of our municipality at least 30 percent at the end of 2022 (statistics)	Vitamin supplementation	Micronutrient supplementation	Severely Underweight, Underweight, Stunted, severely Stunted, wasted, Severely wasted children supplemented with vitamins	1,386 boys and 1,391 girls provided with micronutrient supplementation. 2.777 btl. X90.00 x 4qtr. = 999,720.00	999,900.00	999,720.00	accomplished
GAD Code of Marilao Art. VII Sec. 43 Right to Health	To conduct health information Dissemination on HIV and AIDS	Anti-HIV Program	To conduct Community assembly, Health Forum, Symposium on HIV and AIDS, Free HIV Testing and counseling	Community Assembly, Health Forum, symposium on HIV and AIDS, Free HIV Testing and counseling conducted	1,536 male and 2,009 female counseled and provided with test kits. Syphilis Kits-199,325.-	400,000.00	199,325.00	Funds are transferred in other program
GAD Code of Marilao Art. VII Sec. 43 Right to Health	To increase Contraceptive prevalence rate	Family Planning Progam	Distribution and Provision of family Planning Commodities	Family Planning Commodities distributed and provided	7,725 female provided with contraceptives. DMPA-462,000.-; Pills- 198,500.-	1,000,000.00	660,500.00	funds are transferred in other program

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GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	to collect a variety of blood that will utilized in savings the lives of patients especially among in patients of BHG who are in need of blood	Blood Letting Program	Blood Letting Activity	variety of bloods collected and obtained from donors	558 male and 471 female donated blood. Food- 127,140.- chairs and tables- 8,300.-	50,000.00	135,440.00	increased in the demands of blood donations
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	To detect dengue cases and prevent it from becoming severe	Anti-Dengue Program	Anti-Dengue Program	Provided dengue test kits every quarter of the year	320 male and 246 female provided with test kits and medicines. Test kits-198,000.-; Ilosone - 12,575.-; Trap Kits-183,920.-	400,000.00	394,495.00	accomplished
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	To promote cure and prevention among patients with Pulmonary Tuberculosis/Infectious Diseases Control and prevention programs and non-communicable diseases management and control programs	TBDOTS Program/HIV AIDS Programs and Lifestyle Related Disease Prevention Program and Control Program	TBDOTS Program/HIV AIDS Programs and Lifestyle Related Disease Prevention Program and Control Program	Commodities, various drugs and medicines for infectious diseases, control and prevention programs and non-communicable diseases management and control programs provided	4,222 male and 5,802 female provided with various drugs and medicines for hypertensive, diabetic, HPN/DM	26,500,000.00	29,789,818.60	increased in the number of patients
GAD Code of Marilao Art. VII Sec. 43 RIGHT TO HEALTH	To provided free circumcision	Free Circumcision Program	Operation Tule	To circumcise children aged 12 years old and above	1,385 boy circumcised. Medical supplies- 45,600.-	200,000.00	45,600.00	Funds are transferred in other program
GAD Code of Marilao Art. VII Sec.43 Right to Health	To meet nutritional demands of at least 80 percent pregnant and lactating women who is nutritionally at risk every year	Health Program	Healthy Bag dietary supplementation	100 Severely Underweight, Underweight, Stunted, severely Stunted, wasted, Severely wasted children and 30 nutritionally at risk pregnant women provided with healthy bag dietary supplementation at the end of 2023	124 boys and 140 girls provided with dietary supplementation (enhanced nutribun). 264 x 7 pcs. X 4weeks x18.00 x 3 months = 399,168.00	400,000.00	399,168.00	accomplished

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GAD Code of Marilao Art. VII Sec.43 Right to Health	To advocate for the enactment of national and local policies and policies for nutrition at workplaces, school, and other venues that are supportive of an enabling environment	Childrens Program	Nutrition month	100% full realization of funds for Nutrition Month Celebration. Municipal Nutrition Office, LLN, MLs, MNC members, Pregnant and Lactating mothers, families of UW, SUW children members of the community. Culminating Activities and General assembly, Nursery Tour, info forum. Trade school supplementary feeding conducted by July of 2023	178 female volunteers & staff participated. Decorations- 2,942.00; T-shirts- 22,538.00; Certificates- 2,200.00; Foods- 60,000.00; Prizes- 12,000.00 Total= 100,000.00	100,000.00	100,000.00	accomplished
GAD Code of Marilao Art. VII Sec.43 Right to Health	To advocate for the enactment of national and local policies and policies for nutrition at workplace, school and other venues that are supportive of an enabling environment.	Childrens Program	Alay kay Bunso	50 severely underweight and underweight Pre school children participated	56 boys and 44 girls severely underweight, underweight, stunted, severely stunted recipient of Alay kay Bunso. Ecobag 8,500.-; Trophy 7,200.-; Food- 33,100.-; Chairs & tables-1,500.-; Chip Accendo- 3,616.-; Mascot-3,000.-; Goods- 5,440.- Total=62,356.00	60,000.00	62,356.00	accomplished, increased in amount of ecobag
GAD Code of Marilao Art. VII Sec.43 Right to Health	To lessen the malnourished children of our municipality at least 30 percent at the end of 2022 (statistics)	General Operation Timbang Plus	General Operation Timbang Plus	98% of the total 0-59 months old population of 16 barangays weighed by the end of the first quarter of 2023.	11,335 boys and 10,773 girls weighed (99.5%)	30,000.00	0	Done without incurred expenses, funds diverted to other program
GAD Code of Marilao Art. VII Sec.43 Right to Health	To equip LLN with sufficient trainings to achieve highest level of nutrition	Capacity Building Program	Lingkod Lingap sa Nayon Trainings & Seminar	Lingkod Lingap sa Nayon Trained by the end of 2023	28 female nutrition staff and LLN participated. Foods-54,000.00; Med.-1,000.-; Accomodation- 2,852.94; Goods-2,147.35; Honorarium-20,000.-	200,000.00	80,000.29	Budgetary requirements was cut

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GAD Code of Marilao Art. VII Sec.43 Right to Health	Equip 28 LLN with sufficient trainings to achieve highest level of Nutrition	Capacity Building Program	Conduct of Lingkod Lingap sa Nayon Year End Evaluation and assessment	Nutrition in Emergencies Training and NSDP Training attended by 25 LLN by the end of 2023	28 LPN and nutrition staff participated. Foods-21,182.-; Goods- 2,820.-	200,000.00	24,002.00	Budgetary Requirements was cut 
GAD Code of Marilao Art. VII Sec.43 Right to Health	To enable LLN's to achieve maximum and advanced level of efficiency towards a successful and progressive municipality in Health and Nutrition.	Capacity Building Program	Conduct of Lingkod Lingap sa Nayon Monitoring and Evaluation of Local Level Plan Implementation Protocol Orientation Seminar and PIMAM Seminar	1 day in-house Trainings, Seminars for Lingkod Lingap sa Nayon conducted for year 2023	none	320,000.00	0	No approved budget
GAD Code of Marilao Art. X Sec. 58 Gender Responsiveness and Comprehensive Livelihood Program	To provide unprivileged women and men gender responsive livelihood skills and values formation training seminar	Livelihood Program	Training and Seminar Urban Gardening	8 Trainings and seminars on Urban Gardening with 100% attendance of 280 participants (4hours each)	73 male and 316 female trained. Supplies 25,000.- transportation 6,000.- Total= 31,000.-	77,555.00	31,000.00	Foods was sponsored by the participants
GAD Code of Marilao Art. X Sec. 58 Gender Responsiveness and Comprehensive Livelihood Program	To provide unprivileged women and men gender responsive livelihood skills and values formation training seminar	Livelihood Program	Vegetable Production Training	1 Training wiith 20 farmers conducted	46 female participated. Supplies 2,000.-; transportation-2,750.- Total= 2,750.0	6,465.00	2,750.00	Foods sponsored by Barangay 
GAD Code of Marilao Art. X Sec. 58 Gender Responsiveness and Comprehensive Livelihood Program	To provide unprivileged women and men gender responsive livelihood skills and values formation training seminar	Livelihood Program	Bio Security on Livestock Production Training	1 Training with 30 backyard raisers conducted	24 male and 6 female participated. Meals 17,475.-; Snacks-2,260.-; Token- 12,129.-; gceries- 44,367.16; Sup[plies- 694.-; Raw Materials- 968.-; T-shirt- 5,820.-; Honorarium- 12,000.-; RFID-4,024.-; Total= 99,737.16	19,320.00	99,737.16	Number of Sessions increased

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GAD Code of Marilao Art. X Sec. 58 Gender Responsiveness and Comprehensive Livelihood Program	To provide skills education and equal access to employment	Skills training	Provision of Urban Gardening Starter Kits	280 recipients provided with Urban Gardening Starter Kits	389 male and female received stater Kits. Gardening Tool-145,000.-; lpa- 35,020.80; Garden Soil-89,851.- Inputs-139,200.- Total= 409,071.80	296,780.00	409,071.80	Number of participants exceeded the target due to demand
GAD Code of Marilao Art. X Sec. 58 Gender Responsiveness and Comprehensive Livelihood Program	To provide skills education and equal access to employment	Livelihood Program	Provision of Vegetable Inputs	20 Farmers provided with vegetable Inputs by the end of 2023 ( 2 hrs.)	46 participants received vegetable inputs. Seedling tray-95,000.-; vegetable seed-140,150.- Total= 235,150.-	95,710.00	235,150.00	Number of participants exceeded the target due to demand
GAD Code of Marilao Art. X Sec. 58 Gender Responsiveness and Comprehensive Livelihood Program	To provide skills education and equal access to employment	Livelihood Program	Distribution of Free Range Chicken	20 backyard raisers receive chicken	20 backyard raiser received free range chicken. Poultry heads-120,000.-	120,000.00	120,000.00	accomplished
GAD Code of Marilao Art. X Sec. 58 Gender Responsiveness and Comprehensive Livelihood Program	To provide skills education and equal access to employment	Livelihood Program	Distribution of Fishery Inputs to fishpond operators	Distributed fishery Inputs to 25 fishpond operators	67 male and 29 female operators provided with fishery inputs. Fishery ionputs- 133,396.-; Meals- 25,075.-; fiberglass boat-215,160.-; Total= 373,631.-	100,000.00	313,631.00	Number of beneficiaries increased due to demands
GAD Code of Marilao Art. X Sec. 58 Gender Responsiveness and Comprehensive Livelihood Program	To provide skills education and equal access to employment	Livelihood Program	Soap making training	25 women were provided with soap making training by the end of 2023.	8 male and 22 female participated. Raw materials - 23,766.01; Token- 2,850.-; Meals & snacks- 9,939.99; Total= 36,556.-	39,662.00	36,662.00	decreased in amount of raw materials
GAD Code of Marilao Art. X Sec. 58 Gender Responsiveness and Comprehensive Livelihood Program	To provide skills education and equal access to employment	Livelihood Program	Distribution of Soap making kits	25 RIC members were provided with soap making kits by the end of 2023 (2 hours)	8 male and 22 female participated. Starter kits-19,377.64;	6,250.00	19,377.64	Increased in the number of beneficiaries

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION: REGION III - CENTRAL LUZON  
 PROVINCE: BULACAN  
 CITY/MUNICIPALITY: MARILAO

CALENDAR YEAR: 2023

Total LGU Budget: 1,224,823,095.00  
 Total GAD Expenditure: 168,462,953.26

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
GAD Code of Marilao Art. X Sec. 58 Gender Responsiveness and Comprehensive Livelihood Program	To provide additional income opportunities to the members of the cooperative through livelihood skills training	skills and Livelihood Training	Conduct livelihood skills training Annually for the members of the Cooperative which can help in increasing their income opportunities	Two livelihood skills Training annually was provided to 35 cooperative members with a total of 70 beneficiaries from 2 different Cooperatives by the end of 2023	11male and 14 female participated. Trainor's meal and transpo allowance-1,500.-; Starter Kits- 37,500.-; supplies and materials-10,000.-; Contingencies- 11,900.- Total=51,000.00	50,000.00	51,000.00	increased in amopunt of contingencies
GAD Code of Marilao Art. XII Sec. 67: Mobilizing Support to Elderly in the community	To provide suppot for the implementation of programs and activites on RA7876	Support for Senior Citizen	Provision of ID's and Booklets	Senior Citizen ID's and booklets provided to 3,500 Senior Citizen by the end of 2023	1,676 male and 2,202 female SC provided with booklets. 3,876 pax x150.-=581,400.-	804,000.00	581,400.00	decreased in the number of Senior Citizen who applied for renewal of ID's and booklets
GAD Code of Marilao Art. XII Sec. 69 Women and Children Support System	To provide educational Assistance to Marileños	Libreng School supplies	Libreng School Supplies	40,000 sets of School Supplies Provided to 40,000 students by school year 2023	none	16,500,000.00	0	MSWDO conducted the program, Funds goes in the savings of the LGU

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GAD Code of Marilao Art. XII Sec. 69 Women and Children Support System	To provide educational Assistance to Marileños	Iskolar ng Bayan	Provision of scholarship Program	318 elementary, 1,237 High school and 1,409 College students provided with scholarship assistance	1ST PAYOUT: COLLEGE (Female)1,298 + (Male)676 = 1974 x P1000 x 5mos =P 9,870,000.00 HIGH SCHOOL (Female)1,122+(Male)602=1,724 x P750 x 5mos=P 6,465,000.00 ELEMENTARY(Female)314+(Male)277= 591 x P500 x 5mos= P 1,477,500.00 2ND PAYOUT: COLLEGE (Female)1,339 + (Male)716 = 2,055 x 1000 x 5mos =P 10,275,000.00 HIGH SCHOOL (Female)948+(Male)555=1,503 x 750 x 5mos=P 5,636,250.00 ELEMENTARY(Female)229+(Male)193= 422 x P500 x 5mos= P 1,055,000.00	37,500,000.00	34,778,750.00	Applicants who passed only on the indicators and qualifications of scholarship program.
GAD Code of Marilao Art. XII Sec. 69: Women and Children Support System	To provide support to the needs of PWD's	Support for the Welfare of the PWD's	Provision of assistive devices	300 assistive devices provided to PWD's	65 male and 220 female provided with assistive devices. Wheel chair 175 x 4,780.- =835,500.-; Nebulizer 60 x 1,380= 82,800.-; BP monitor 50 x 1,570= 78,500.- Total= 997,800.-	1,140,000.00	997,800.00	decreased in the number of patients requesting for assistive devices
GAD Code of Marilao Art. XII Sec. 69: Women and Children Support System	To provide support to the needs of PWD's	Support for the Welfare of the PWD's	Provision of ID's and Booklets (agriculture,medicine, grocery booklets)	Person with Disability provided with ID's and booklets	Male 878 and 920 female PWD. 1,798 x 150.- = 269,700.-	240,000.00	269,700.00	increased in the number of PWD who applied and renewed ID's and booklets

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GAD Code of Marilao Art. XII Sec. 69: Women and Children Support System	To enhanced the knowledge of day care Children	Distribution of modules and other learning materials	Provision of modules to day care children of Marilao	Modules Distributed to Day care Children of Marilao	793 boys and 841 girls provided with modules.1,634 x 1,150.- = 1,879,100.-1,050 x 115.- = 120,865.- Total =1,999,965.-	1,216,000.00	1,999,965.00	increased in the number of Children enrolled
GAD Code of Marilao Art. XII Sec. 71 Shared Parenting Responsibilities	To promote Reproductive Health and Responsible Parenthood	Responsible Parenting and Family Planning Program	Conduct of Pre Marriage Counseling and Orientation	Conduct 48 seminars in 1 year with more or less 500 would be couples as participants	240 couples provided with snacks during the PMOC session	75,000.00	36,000.00	depends upon the number of applicants for marriage license
GAD Code of Marilao Art. XII Sec. 71: Shared Parenting Responsibilities	To provide support to the needs of Solo Parents	Support for the Solo Parents	Provision of ID's to solo Parents	Solo Parents Provided with ID's to 400 beneficiaries	168 male and 1,730 female provided with ID's. 1,898x 150.- =284,700.-	48,000.00	284,700.00	increased in the number of Solo parent who applied and renewed Id's
GAD Code of Marilao Art. XII Sec. 71: Shared Parenting Responsibilities	To Enhance the Knowledge, and skills of solo parents on RA 8972 and Amendment of RA 8972	Year-End evaluation	One day year-end evaluation	1 year-end evaluation conducted for 55 solo parents and guests	N/A	57,500.00	0	not implemented due to conflict of schedule of all solo parents in the barangay
GAD Code of Marilao Art. XIII Sec. 73 Gender sensitivity Training	To capacitate VAWC Officers in handling cases	Awareness Seminar on RA 9262	Conduct 2 days seminar for handling cases of VAWC officers for 16 Barangays	VAWC Desk Officers and other barangay officials undergon seminar on handling vawc cases	10male and 30 female participated. Food-30,000.-*; Learning Materials-20,000.-;Honorarium-10,000.-Token/give aways- 15,000.- Total= 75,000.-	75,000.00	75,000.00	accomplished
<b>Subtotal A</b>						<b>186,731,941.00</b>	<b>168,418,353.26</b>	
<b>ORGANIZATION-FOCUSED</b>								
<b>Gender Issue</b>								
GAD Code of Marilao Art. VII Sec. 43 Right to Health	To provide essential health service and support to employees on psychiatric consultation/therapy relative to their right to health.	Continuous Development of Mental Health Program	Psychotherapeutic Intervention for identified employee	3 employees who wish to have assessment and therapy from a psychological center or licensed psychiatrist	2 female employee consulted for assessment to PDM psychologist due to their mental health	18,750.00	0	No referral to psychotherapy clinic of psychiatrist
<b>GAD Mandate</b>								

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GAD Code of Marilao Art. XII Sec. 69: Women and Children Support System	To Enhanced the Knowledge, Skills, attitude of Day care Workers. Topics to be discussed are the Parents Effectiveness, Reviewing of Early Child Care Development checklist and the Learning Resource Program.	Year-End evaluation	Conduct of Year-end evaluation and assessment for 32 Day Care Workers & Staff	1 year-end evaluation conducted	1 male and 31 female participated. Foods-20,000.-	90,000.00	20,000.00	only 20,000.- was approved for this activity
Lack of knowledge on how to handle and manage issues and conflicts which lead to the physical and mental problems of employees	To secure and promote a sound mental health of employees during pandemic	Capacity Building Program thru online	Conduct continous training on Mental Health Awareness thru virtual	50 participants (men and women) for the training-workshop	32 male & 34 female employees attended the seminar. Honorarium: 6,000.00; Meals & snacks 18,600.00	10,300.00	24,600.00	two face to face training was conducted. Cost of food were increased due to high price of commodities.
<b>Subtotal B</b>						<b>119,050.00</b>	<b>44,600.00</b>	
<b>ATTRIBUTED PROGRAMS</b>								
Title of LGU Program or Project (10)					HGDG PIMME/ FIMME Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)
None					N/A	0	0	N/A
<b>Sub-total C</b>						<b>0</b>	<b>0</b>	
<b>Grand TOTAL (A+B+C)</b>						<b>186,850,991.00</b>	<b>168,462,953.26</b>	
Prepared by: EDELMIRA G. RAYMUNDO Chairperson, GFPS TWG		Prepared by: HENRY R. LUTAO Local Chief Executive			DATE: 16/01/2024 DD/MM/YEAR			